



Operations & Planning Committee Meeting

OJRSA Operations & Administration Building

Lamar Bailes Board Room

September 23, 2025 at 8:30 AM

OJRSA commission and committee meetings may be attended in person at the address listed above. The OJRSA will also broadcast meetings live on its YouTube channel at www.youtube.com/@OconeeJRSA (if there is a technical issue preventing the livestreaming of the meeting, then a recording will be published on the channel as soon as possible). For those not able to attend in person, then the OJRSA Board or Committee Chair will accept public comments by mail (623 Return Church Rd, Seneca, SC 29678) or at info@ojrsa.org. Comments must comply with the public session instructions as stated on the meeting agenda and will be received up until one hour prior to the scheduled meeting. If there is not a public session scheduled for a meeting, then comments shall not be accepted.

Agenda

- A. Call to Order** – Scott Moulder, Committee Chair
- B. Public Session** – Receive comments relating to topics on this agenda. Session is limited to a maximum of 30 minutes with no more than 5 minutes per speaker.
- C. Presentation and Discussion Items** *[May include vote and/or action on matters brought up for discussion]*
 - 1. Update on current projects (Exhibit A) – Chris Eleazer, Director
 - 2. Consider change to October meeting date due to Director attending conference – Chris Eleazer, Director
- D. Action Items to Recommend to the Board for Consideration**
 - 1. Authorize Executive Director to negotiate contract for computerized maintenance management system (OJRSA Project #2026-01) – Chris Eleazer, Director
 - 2. Execute amendment to Ardurra contract for services for additional SCIP-funded collection system rehabilitation as part of OJRSA Project #2024-08 (Exhibit B) – Chris Eleazer, Director and Priya Veeravalli, Ardurra
- E. Executive Director's Discussion and Compliance Matters** – Chris Eleazer, Director
 - 1. Environmental and regulatory compliance matters
 - 2. Miscellaneous *(if any)*
- F. Committee Members' Discussion** – Led by Scott Moulder, Committee Chair
Discussion can be related to matters addressed in this meeting or for future consideration by the Board or Committee. Voting is not permitted during this session.
- G. Adjourn**

Upcoming Meetings

All meetings to be held in the Lamar Bailes Board Room unless noted otherwise.

- Finance & Administration Committee – September 23, 2025 at 9:00 AM
- Board of Commissioners – October 6, 2025 at 4:00 PM
- Reconstitution Committee and Executive Committee – October 9, 2025 at 9:00 AM
- Operations & Planning Committee – *To be determined*

Row #	FY 2026 O&M Project (Project # (if applicable); PM) CANNOT CARRY OVER TO NEXT FISCAL YEAR WITHOUT BUDGET APPROVAL	Approx % Complete	Anticipated Completion	PO/Contract Amount (\$)	O&M PROJECT MILESTONES					Budget Remaining (\$)	GL Code (XXXXX = get from Office Mgr)	Comp. Performing (and Project Mgr)	
					Bids/RFQ/etc. Issue/Advertised	Req/Contract Signed	Started Work	Completed	Obligated/ Spent (\$)				
1	Consent Order 21-025-W Project: Biannual Compliance Report (CE)	0%	11/8/2025	0	Internal Project	Internal Project	N/A		0	0	N/A	OJRSA Chris Eleazer	
2	Agency Reconstitution (Sewer Feasibility Implementation) (Board, Others)	N/A	TBD	N/A	N/A	N/A	7/15/2025		0	0	N/A	Board of Commissioners	
3	Completion of Development Guide (AM)	5%	12/31/2025	N/A	Internal Project	Internal Project	9/10/2024		0	0	N/A	OJRSA Chris Eleazer	
4	Development Policy Revision (CE)	70%	10/6/2025	N/A	Internal Project	Internal Project	9/24/2024		0	0	N/A	OJRSA Chris Eleazer	
5	Indefinite Delivery Contract for Engineering Services (CE)	50%	10/6/2025	N/A	In legal review b/f issue				0	0	N/A. Projects to be assigned to depts.	OJRSA Chris Eleazer	
6	Arc Flash 70E Assessment of WRF, PSs, and Other Facilities (AM)	0%	10/31/2025	12,650	Prof Svcs	8/12/2025			0	12,650	Admin: Safety 501-02370	Life & Safety TBD	
7	CMMS & Financial Software System Upgrade (CE)	2%	6/30/2026	TBD	7/3/2025				0	0	Admin Services 501-02420	TBD	
8	Comprehensive Sewer Management Plan Project #2026-04 (KL)	0%	TBD	TBD	Proj #2026-04 Prof Svcs				0	0	Con Sys: Prof Svcs 601-02430	TBD	
9	Evaluate Perkins PS & Coneross PS Pumps to Determine Repair vs. Replace (KL, EP)	0%	10/1/2025	TBD	IDC Engineer				0	0	Con Sys: Prof Svcs 601-02430	TBD	
10	Field Data Collection for Hydraulic Model Verification (KL)	5%	12/31/2025	TBD	Prof Svcs				0	0	Con Sys: Prof Svcs 601-02430	GMC Hannah Ribelin	
11	Coneross PS Rotating Assembly for Pumps #4 & #5 (EP)	0%	TBD	TBD					0	0	Con Sys: R&M COS-PS 601-05030	TBD	
12	Martin PS Motor Base Restraint System (#2 of 3) (EP)	0%	12/30/2025	35,753	Sole Source 8/4/2025				35,753	0	Conv Sys R&M: MAS2-PS 601-05100	TBD	
13	Martin PS Aeration Motor Install (crane needed) (EP)	0%	11/30/2025	TBD					0	0	Conv Sys: Equip Rent 601-02540	TBD	
14	NPDES Permit Renewal, Including PAA Installation and Operation (JM, KL)	90%	10/31/2025	3,500	NPDES: 4/19/22 PAA: 4/1/22	NPDES: 8/22/22 PAA: 8/1/22	NPDES: 7/1/22 PAA: 8/2/22	NPDES: ____ PAA: ____	0	3,500	WRF: Prof Svcs 701-02430	Goldie Assoc Paul Lewis	
15	CIP PRIORITY 1A: Portable Generator Connection for WRF (includes engineering) (JM, KL)	0%	3/31/2026	14,000	ENG: 8/27/2025	ENG: 8/27/2025			0	14,000	WRF: R&M 701-03000	Howard Engineering Amy Howard	
16	Headworks Flow Pulse and Flow Channel Sensor Install (JM)	80%	8/30/2025 9/25/2025	TBD	8/4/2025	8/12/2025	9/11/2025		0	0	WRF: R&M 701-03000	Davis Power Paul Davis	
17	Project #2026-02 General Water Reclamation Facility Installation Projects See below (JM, KL)	1%	5/31/2026	TBD	8/13/2025				0	0	WRF: R&M 701-03000	TBD	
	CIP PRIORITY 1A: Primary Clarifier Sludge Pump Replacement and Installation	0%	TBD	See Row 17 Above	See Row 17 Above	See Row 17 Above			0	0	See Row 14 Above	See Row 14 Above	
	CIP PRIORITY 2: Primary Clarifier #2 Scum Pump Replacement (one in FY26, one in FY27)	0%	TBD	See Row 17 Above	See Row 17 Above	See Row 17 Above			0	0	See Row 14 Above	See Row 14 Above	
	CIP PRIORITY 1A : Aeration Gate Replacement and Motor Repair/Replacement	0%	TBD	See Row 17 Above	See Row 17 Above	See Row 17 Above			0	0	See Row 14 Above	See Row 14 Above	
	Aeration 10" Mag Meter Installation	0%	TBD	See Row 17 Above	See Row 17 Above	See Row 17 Above			0	0	See Row 14 Above	See Row 14 Above	
	Biological Reactor Basin Oxid Motor Replacement	0%	TBD	See Row 17 Above	See Row 17 Above	See Row 17 Above			0	0	See Row 14 Above	See Row 14 Above	
	Secondary Clarifier Check Valve and Two RAS Motors Installation	0%	TBD	See Row 17 Above	See Row 17 Above	See Row 17 Above			0	0	See Row 14 Above	See Row 14 Above	
	Chlorination/PAA System Mixer Motor Replacement	0%	TBD	See Row 17 Above	See Row 17 Above	See Row 17 Above			0	0	See Row 14 Above	See Row 14 Above	
	Utility Water Pump Replacement	0%	TBD	See Row 17 Above	See Row 17 Above	See Row 17 Above			0	0	See Row 14 Above	See Row 14 Above	
18	Pretreatment Program Update (following NPDES permit issuance) (AM)	0%	TBD	24,500	6/4/2025	6/4/2025			0	24,500	Pretreat: 801-02430 501-02440	Goldie Assoc Sonya Harrison	
19	Seneca Creek FM Replacement Constr Administration/Inspect (#2023-05; CE)	90%	SUB: 10/22/25 FIN: 11/21/25	140,000	RFB #2023-05	4/29/2024	2/3/2025		100,000	40,000	O&M CIP: Con Sys 1401-06071	GMC Daniel Mosher	
TOTAL AWARDED				230,403	TOTAL FUNDS OBLIGATED/ACTUAL TO DATE:					135,753	94,650	TOTAL AWARDED BUDGET REMAINING	

Row #	FY 2026 O&M Project (Project # (if applicable); PM) CANNOT CARRY OVER TO NEXT FISCAL YEAR WITHOUT BUDGET APPROVAL	Notes
1	Consent Order 21-025-W Project: Biannual Compliance Report <i>(CE)</i>	DUE TO SCDES EVERY SIX MONTHS. Reports submitted: 11/14/21, 5/9/22, 11/10/22, 5/9/23, 11/9/23, 5/10/24, 11/8/24, 5/9/24. Next report due 11/10/2025.
2	Agency Reconstitution (Sewer Feasibility Implementation) <i>(Board, Others)</i>	See "Agency Reconstitution" sheet to track progress.
3	Completion of Development Guide <i>(AM)</i>	8/5: A McCullough reviewing approx 15 dates. 8/13: Have received 22 draft documents from AM for consideration.
4	Development Policy Revision <i>(CE)</i>	
5	Indefinite Delivery Contract for Engineering Services <i>(CE)</i>	8/13: Sent to K Wunder for legal review. 8/22: K Wunder considering local preference options due to OJRSA employees having to commute to engineer's office periodically. May include this in the scoring criteria of RFQ.
6	Arc Flash 70E Assessment of WRF, PSs, and Other Facilities <i>(AM)</i>	8/5: L&S setting up date to visit and will then provide pricing. 8/12: Scheduled to be performed in September. 9/1: Date set for last part of September.
7	CMMS & Financial Software System Upgrade <i>(CE)</i>	8/14: Received 8 submittals. Review to begin soon and interviews to be scheduled for up to 3 offerors during week of 9/8. 9/23: Preferred Firm to be presented to O&P for consideration.
8	Comprehensive Sewer Management Plan Project #2026-04 <i>(KL)</i>	8/15: Waiting on scope and cost.
9	Evaluate Perkins PS & Coneross PS Pumps to Determine Repair vs. Replace <i>(KL, EP)</i>	Waiting on IDC.
10	Field Data Collection for Hydraulic Model Verification <i>(KL)</i>	9/5: Received list from Hannah Ribelin with GMC that lists areas where field verification and/or record drawing information is needed. 9/15: Have three manholes left to get depth data for. Still need to do vertical GPS.
11	Coneross PS Rotating Assembly for Pumps #4 & #5 <i>(EP)</i>	This is to be determined by the evaluation of Perkins PS & Coneross PS pumps to determine repair vs. replacement.
12	Martin PS Motor Base Restraint System (#2 of 3) <i>(EP)</i>	7/14: KL has ordered this so it can be built.
13	Martin PS Aeration Motor Install (crane needed) <i>(EP)</i>	9/15: Crane company did not show for appointment. Everything else is ready.
14	NPDES Permit Renewal, Including PAA Installation and Operation <i>(JM, KL)</i>	9/1: SCDES did inspection on PAA system and verbally approved to put in operation once we receive NPDES permit. 9/10: Met with SCDES to consider OJRSA's comments. Waiting on their response.
15	CIP PRIORITY 1A: Portable Generator Connection for WRF (includes engineering) <i>(JM, KL)</i>	8/18: KL still needs to contact A Howard. He is to reach out to her very soon. 8/27: A Howard approved for ~\$14,000 design. 9/15: BREC provided Howard their information.
16	Headworks Flow Pulse and Flow Channel Sensor Install <i>(JM)</i>	7/14: KL coordinating with Paul Davis. Items have been purchased. 8/5: Received quotes. 9/1: Paul Davis is scheduling work. 9/11: Installation complete. Now need to connect to SCADA.
17	Project #2026-02 General Water Reclamation Facility Installation Projects <i>See below (JM, KL)</i>	8/4: Waiting on B Kelley (atty) to review prior to advertising. KL will need engineering assistance for logistics to replace gates. 8/7: Sent draft RFB to B Kelley for legal review as required by procurement code. 8/12: Received copy from BK. 8/13: Advertised RFB. Bids due 10/1.
	CIP PRIORITY 1A: Primary Clarifier Sludge Pump Replacement and Installation	
	CIP PRIORITY 2: Primary Clarifier #2 Scum Pump Replacement <i>(one in FY26, one in FY27)</i>	
	CIP PRIORITY 1A : Aeration Gate Replacement and Motor Repair/Replacement	
	Aeration 10" Mag Meter Installation	
	Biological Reactor Basin Oxic Motor Replacement	
	Secondary Clarifier Check Valve and Two RAS Motors Installation	
	Chlorination/PAA System Mixer Motor Replacement	
	Utility Water Pump Replacement	
18	Pretreatment Program Update (following NPDES permit issuance) <i>(AM)</i>	Waiting on NPDES Permit issue.
19	Seneca Creek FM Replacement Constr Administration/Inspect (#2023-05; CE)	\$80,000 carryforward from FY2025. Obligated/Spent column includes costs from FY2025. Reimbursable by Fountain Residential Properties LLC per agreement. 8/5 Railroad bore scheduled for Sept. 9/5: Railroad bore complete.

FY2026 RECONSTITUTION TASKS

TASKS MAY CARRY ACROSS BUDGET YEARS

9/21/202520:28

Row #	Agency Reconstitution Task as Stated in the OJRSA Reorganization Recommendations Accepted by OJRSA Board on July 15, 2025	Target Date [^] (Time Following Acceptance)	Approx % Complete	Task Manager	Started	Completed
1	Current Board will dissolve the current Ad Hoc Committee and establish the Implementation Committee ("Reconstitution Committee") for further implementation oversight.	8/29/2025 (45 days)	100%	OJRSA Board	7/15/2025	8/4/2025
2	Adopt the timeline and accept the dates are targets that the committee will try to maintain progress towards, acknowledging that things may come up and require adjustments.	N/A	100%	Committee	8/14/2025	8/14/2025
3	Legislative revisions to the Joint Authority Water and Sewer Systems Act ("Act") will be finalized and provided to the Oconee County Delegation. Consultation shall be made with the Delegation on whether lobbyist support will be needed.	8/29/2025 (45 days)	0%	Committee		
4	Reconstitution Committee will provide <u>quarterly updates</u> to the SCRIA, the current Board, and Oconee County on the progress of the implementation of the initial recommendations.	9/30/2025 (quarterly)	0%	OJRSA Staff Member per 8/14/2025 vote		
5	Resolutions of support for consolidation/OJRSA reorganization will be provided to and adopted by each governing body affected by the recommendation, including: OJRSA, Seneca, Walhalla, Westminster, West Union, & Oconee County.	10/13/2025 (90 days)	50%	Officials of OJRSA, Cities/Town, & County	8/21/2025	
6	Consultants shall be engaged and the process of collection system <u>technical evaluation</u> and <u>financial valuation</u> will be initiated, including the identification of potential funding for effort and immediate rehabilitation projects that may be identified or current CIP. Additionally, a <u>rate consultant</u> will be engaged.	11/12/2025 (120 days)	0%			
7	Communication plan to be developed under the guidance of the Reconstitution Committee and provided to all entities involved.	11/12/2025 (120 days)	0%			
8	List of recommendations for the initial commissioners for the New Commission will be provided to Delegation. <i>(Within 60 days of approved changes to the Act*)</i>	8/1/2026 (as noted)	0%			
9	Complete the technical evaluation and financial valuation of the collection systems.	2/27/2027 (15 months)	0%			
10	Unified, equitable rate structure timeline will be provided as part of initial terms for collection system consolidation.	5/12/2027 (18 months)	0%			
11	Legal documents to transfer collection system assets to OJRSA to be executed, as well as all necessary reconstitution documents.	7/15/2027 (24 months)	0%			
12	If the legislative amendments have not be approved, plans for consolidation under the amended Act will be abandoned. Thereupon, the OJRSA will proceed to consolidate the member system and implement the reconstitution under the existing Act, with such process to be finalized by no later than 36 months. Additionally, all members shall be issued permits in compliance with the OJRSA Sewer Use Regulation and added as co-permittees under the NPDES permit, if consolidation for any member does not occur.	8/16/2027 (25 months)	0%			

[^] As noted in Exhibit A of the "OJRSA Reorganization Recommendations," the implementation schedule is to began when the OJRSA Board of Commissioners accepted the report its July 15, 2025 called meeting.

* Estimated to be July/August 2026.

FY2026 RECONSTITUTION TASKS

TASKS MAY CARRY ACROSS BUDGET YEARS

9/21/202520:28

Row #	Agency Reconstitution Task as Stated in the OJRSA Reorganization Recommendations Accepted by OJRSA Board on July 15, 2025	Notes
1	Current Board will dissolve the current Ad Hoc Committee and establish the Implementation Committee ("Reconstitution Committee") for further implementation oversight.	7/15/2025: Current committee dissolved during called board meeting. 8/4: New Committee established. Includes: A Brock (County), K Bronson (Westminster), C Eleazer (OJRSA), S Moulder (Seneca), C Myers (Walhalla), C Bentley (ACOG), A Mettlen, K Amidon, J Jones, L Flynn. COMPLETE .
2	Adopt the timeline and accept the dates are targets that the committee will try to maintain progress towards, acknowledging that things may come up and require adjustments.	8/14/2025: The acceptance of timeline was a committee-led decision. COMPLETE .
3	Legislative revisions to the Joint Authority Water and Sewer Systems Act ("Act") will be finalized and provided to the Oconee County Delegation. Consultation shall be made with the Delegation on whether lobbyist support will be needed.	8/14/2025: To be considered by the county and cities/towns and discussed at the next meeting. Feedback to be presented at next committee meeting. 9/11: K Bronson asked OJRSA to schedule meeting with Oconee County Delegation to discuss. 9/12: C Eleazer reached out to Sen. Alexander for consideration. 9/16: Decided to meet with delegation members individually.
4	Reconstitution Committee will provide <u>quarterly updates</u> to the SCRIA, the current Board, and Oconee County on the progress of the implementation of the initial recommendations.	DUE TO SCRIA EVERY THREE MONTHS. Reports submitted: ____ Next report due 09/30/2025.
5	Resolutions of support for consolidation/OJRSA reorganization will be provided to and adopted by each governing body affected by the recommendation, including: OJRSA, Seneca, Walhalla, Westminster, West Union, & Oconee County.	8/21/2025: L Flynn sent draft resolutions to committee members. C Eleazer forwarded copy to West Union and spoke with Mayor Oliver by phone about it. 8/26: Seneca council approved. 9/8: OJRSA Board approved. 9/9: Westminster council approved. 9/8: West Union considered but decided they need more info. 9/11: C Myers mentioned Walhalla to consider next week and A Brock stated Oconee County to
6	Consultants shall be engaged and the process of collection system <u>technical evaluation</u> and <u>financial valuation</u> will be initiated, including the identification of potential funding for effort and immediate rehabilitation projects that may be identified or current CIP. Additionally, a <u>rate consultant</u> will be engaged.	9/11/2025: It was decided that all jurisdictions were to provide comments to L Flynn, A Mettlen, J Jones, and K Amidon and they will compile a response to all questions and concerns about the valuation of systems and other matters.
7	Communication plan to be developed under the guidance of the Reconstitution Committee and provided to all entities involved.	
8	List of recommendations for the initial commissioners for the New Commission will be provided to Delegation. <i>(Within 60 days of approved changes to the Act*)</i>	
9	Complete the technical evaluation and financial valuation of the collection systems.	
10	Unified, equitable rate structure timeline will be provided as part of initial terms for collection system consolidation.	
11	Legal documents to transfer collection system assets to OJRSA to be executed, as well as all necessary reconstitution documents.	
12	If the legislative amendments have not be approved, plans for consolidation under the amended Act will be abandoned. Thereupon, the OJRSA will proceed to consolidate the member system and implement the reconstitution under the existing Act, with such process to be finalized by no later than 36 months. Additionally, all members shall be issued permits in compliance with the OJRSA Sewer Use Regulation and added as co-permittees under the NPDES permit, if consolidation for any member does not occur.	

^ As noted in Exhibit A of the "OJRSA Reorganization Recommendations," the implementation schedule is to began when the OJRSA Board of Commissioners accepted the report its July 15, 2025 called meeting.

* Estimated to be July/August 2026.

								RESTRICTED FUND PROJECT MILESTONES											
Row #	Restricted Fund Projects <i>(Project Manager)</i>	OJRSA Project #	Approx % Complete	Anticipated Completion	OJRSA Funding Amount (\$)	Max Funding by Others (\$)	PO/Contract Amount (\$)	Bids/RFQ/etc. Issue/Advertised	PO/Contract Signed	Started Work	Completed	Obligated/ Spent Curr + Prev Years (\$)	Budget Remaining (\$)	GL Code <i>(XXXXX = get from Office Mgr)</i>	Comp. Performing (and Project Mgr)				
A	I-85 Corridor Phase II <i>See below (CE)</i>	2019-XX and 2023-06	<div><div></div></div> 90%	See below	N/A	N/A	N/A	See below	See below	See below		See below	See below	RO&M: CIP 1401-06050	<i>Varies. See Below</i>				
	Engineering and Inspection Services COUNTY FUNDED		<div><div></div></div> 99%	10/31/2024	0	480,850	480,850	Inherited from Oconee Co	5/4/2023	5/4/2023		438,655	42,195	RO&M: Prof Svcs 1301-02430	Davis & Floyd John Reynolds				
	Construction EDA/RIA/COUNTY FUNDED		<div><div></div></div> 100%	10/31/2024	0	12,311,447	11,687,329	9/27/2022	3/23/2023	6/1/2023	2/4/2025	11,687,329	(0)	RO&M: CIP 1401-06050	Moorhead Construct Kevin Moorhead				
	Creek Stabilization & Welcome Center Waterline		<div><div></div></div> 5%	TBD	0	78,650	78,650	EJCDC Contract Amend #3	2/20/2025			0	78,650	RO&M: CIP 1401-06050	Davis & Floyd John Reynolds				
B	Exit 4/Oconee Manufacturing Park ("Sewer South Phase III") PS/Sewer ENGINEERING <i>(CE)</i>	CY 2022	<div><div></div></div> 100%	11/1/2024	0	0	N/A OCONEE CO PROJ	N/A OCONEE CO PROJ	N/A OCONEE CO PROJ	Sometime in 2022	8/29/2025	0	0	TBD	Thomas & Hutton Lee Brackett				
C	Dewatering Equipment Replacement at WRF <i>See below (JM, KL)</i>	2024-06	<div><div></div></div> 25%	See below	N/A	N/A	N/A	See below	See below	See below		See below	See below	PROJ & CONT 1501-09011	<i>Varies. See Below</i>				
	Design, Construction Admin, and Inspection SCIIP MATCH		<div><div></div></div> 75%	PHASE II 6/30/2026	440,300	0	440,300	9/15/2023	12/19/2023	1/11/2024		304,779	135,521	PROJ & CONT 1501-09011	KCI Technologies Tom Vollmar				
	Construction SCIIP GRANT		<div><div></div></div> 5%	PHASE II 6/30/2026	0	4,201,858	4,023,098	3/22/2024	7/30/2024	7/26/2024		0	4,023,098	PROJ & CONT 1501-09011	Harper GC Justin Jones				
D	Consent Order Gravity Sewer Rehab Project (SSES/Inspection: 2023) <i>See below (CE, KL)</i>	2024-08	<div><div></div></div> 15%	See below	N/A	N/A	N/A	See below	See below	See below		See below	See below	PROJ & CONT 1501-09009	<i>Varies. See Below</i>				
	Engineering SCIIP MATCH		<div><div></div></div> 75%	9/29/2025	398,000	0	398,000	N/A	9/15/2023	10/3/2023		351,752	46,248	PROJ & CONT 1501-09009	Ardurra Priya Verravalli				
	Manhole Resiliency Plan: Project 1c SCIIP MATCH		<div><div></div></div> 3%	9/30/2025	87,500	0	87,500	N/A	4/21/2025	4/21/2025		16,200	71,300	PROJ & CONT 1501-09009	Ardurra Priya Verravalli				
	Construction/Rehabilitation SCIIP GRANT		<div><div></div></div> 25%	SC: 9/18/2025 FC: 10/23/2025	0	4,052,096	4,076,461	8/14/2024	11/20/2024	1/27/2025		215,142	3,861,319	PROJ & CONT 1501-09009	Bio-Nomic Services Buck Stevenson				
E	Martin Creek PS Basin Trunk Sewer CCTV Engineer Review and Flow Study Report <i>(CE)</i>	2025-03	<div><div></div></div> 100%	3/31/2025	141,000	0	141,000	Consent Order Prof Svcs	9/30/2024			141,000	0	PROJ & CONT 1501-09012	Ardurra Priya Verravalli				
F	Gravity Sewer: CONSENT ORDER Evaluation of CCTV/Smoketesting from MH29 to WRF <i>(KL)</i>	2026-05	<div><div></div></div> 0%	11/15/2025	31,500	0	31,500	Prof Svcs	8/12/2025			1,000	30,500	PROJ & CONT 1501-09014	Ardurra Priya Verravalli				
G	Consent Order Speeds Creek FM Replacement Engineering Design & Easements Only <i>(CE)</i>	2025-TBD	<div><div></div></div> 0%	TBD	TBD	0	TBD	IDC Engineer				0	0	PROJ & CONT 1501-09015	TBD				
1,098,300								8,253,954					9,197,859	TOTAL RESTRICTED FUNDS OBLIGATED/ACTUAL TO DATE: 1,029,873			8,167,986	TOTAL AWARDED BUDGET REMAINING	

FY2026 RESTRICTED FUND PROJECTS

PROJECTS MAY CARRY ACROSS BUDGET YEARS

9/20/2025 09:20

Row #	Restricted Fund Projects <i>(Project Manager)</i>	Notes
A	I-85 Corridor Phase II <i>See below (CE)</i>	7/21: Spoke with J Reynolds about grass not growing on Phase II project along interstate, he said he'll call contractor because it is a warranty item and we need the grass to stabilize the site. SCDES will hold us accountable for any offsite impact due to erosion. JR sent Moorhead an email same day. 7/25: Received GIS info from R Love. Forwarded to D Gant for review 7/28. Still need to locate/GPS service cleanout at SC59/Fairplay Blvd and shoot elevations of manhole rim/grade elevations. 8/4: Locate clamp received. Waiting for GPR training to be scheduled. 8/6: Moorhead acknowledged by email that additional stabilization is required. Likely to be performed in September. 8/21: Put on backburner a little by D&F due to their work on SCIIP. 9/8: R Love is coordinating with GeoTrack on design assumptions for the embankment design.
	Engineering and Inspection Services COUNTY FUNDED	
	Construction EDA/RIA/COUNTY FUNDED	
	Creek Stabilization & Welcome Center Waterline	
B	Exit 4/Oconee Manufacturing Park ("Sewer South Phase III") PS/Sewer ENGINEERING <i>(CE)</i>	8/22: Called L Brackett and K Shoemake for update. Left message w/ Shoemake (Brackett's VM full). 8/29: A Brock stated they have SCDES Construction Permit. COMPLETE.
C	Dewatering Equipment Replacement at WRF <i>See below (JM, KL)</i>	1/6/2025: Received 90% plans, Jackson Electric visited site to assess. 1/22: Received SCDES construction permit application payment request of \$550. 2/4: Board approved contracts. Signed, submitted stormwater permit application. 3/10: Received feedback from SCRIA on contract. KCI will need to oversee a few items and respond. 3/28: Received final contract as approved by RIA for signature. Barbian asked Harper to sign then forward for OJRSA signature. 4/17: Signed contract. 7/25: Looking at November mobilization. Looking at substantial completion in mid-July 2026. 9/15: Continuing to work on electrical.
	Design, Construction Admin, and Inspection SCIIP MATCH	
	Construction SCIIP GRANT	
D	Consent Order Gravity Sewer Rehab Project (SSES/Inspection: 2023) <i>See below (CE, KL)</i>	PO/Contract Amount includes \$700,000 owner contingency 7/21: Cotractor reports they will have 2 crews (starting today). 7/25: All contractor and subs are onsite and progressing. BNS will be visiting the golf course to review possible additional manholes to rehabilitate. 8/6: Had meeting with Bio-Nomic president, Buck Stevenson, to discuss getting project back on schedule and addressing other issues. 8/8: Received complaint about R/W issue, Bio-Nomic investiaged 8/13 and will address. They communicated with property owner. 8/14: Pay App #5 submitted for ACOG review. 8/18: Complaint addressed. Contractor in communication with property owner. 8/25: BNS replaced damaged manhole cone using OJRSA material last week. 8/26: Change Order #4 signed. No cost change but adjusts for rain days. Updated substantial completion from 8/25/2025 to 9/10/2025 and final completion from 9/29/2025 to 10/15/2025. 9/15: Contractor update--3,204 LF relining and 59 manhole rehabs remain. Lining completion on 9/22 and manholes to be completed by 10/9. Lining samples to be completed by 10/20 and manhole samples by 11/3. They did not receive any sample results last week.
	Engineering SCIIP MATCH	
	Manhole Resiliency Plan: Project 1c SCIIP MATCH	
	Construction/Rehabilitation SCIIP GRANT	
E	Martin Creek PS Basin Trunk Sewer CCTV Engineer Review and Flow Study Report <i>(CE)</i>	5/5: Received draft report to review. 6/2: Provided comments to Priya. 7/24: Received final report. COMPLETE.
F	Gravity Sewer: CONSENT ORDER Evaluation of CCTV/Smoketesting from MH29 to WRF <i>(KL)</i>	Review CCTV for 9,525 LF of 30" and 36" RCP and 29 manhole inspections to develop list of defects for design of sewer rehab. 8/15: Engineer confirmed receipt of data (delivered a few months ago). They are verifying all information.
G	Consent Order Speeds Creek FM Replacement Engineering Design & Easements Only <i>(CE)</i>	CONSENT ORDER ITEM 7/15/2024: As identified in the 20 Year Master Plan, this force main should be replaced with similar sized pipe. 8/5: Waiting on IDC engineer.



CONTRACT FOR SERVICES AMENDMENT – 01

ADDITIONAL SERVICES AUTHORIZATION

The following modifications to the contract ("Contract") for 2024-08 Collection System Rehab 20230904.00.CL dated 15th day of September 2023 between **Oconee Joint Municipal Sewer Authority (OWNER)** and **Ardurra Group, Inc., (CONSULTANT)**.

1. SCOPE OF SERVICES.

The CONSULTANT shall continue to provide Construction Administration and Construction Observation services beyond the original contract end date of September 29th, for the ongoing construction activities under the current contract.

Additionally, the CONSULTANT shall provide professional services necessary to utilize the remaining SCIIP funding for rehabilitation of additional manholes. These services shall include:

- A. **Continued Services Under Current Contract:** The CONSULTANT will continue providing the following services as outlined in the original contract, for an additional 10 weeks (09/30/2025 – 12/11/2025).
 - 1. SCIIP Coordination
 - 2. Construction Administration and
 - 3. Construction Observation
- B. **Additional MH Rehab Services:**
 - 1. Project Management:
 - i. The CONSULTANT's Project Manager will coordinate and oversee all project activities (biweekly, monthly etc.) related to the administrative and technical aspects throughout its duration.
 - ii. The CONSULTANT's Project Manager will ensure ongoing QA/QC of all tasks in accordance with the CONSULTANT's standard quality control procedures.
 - iii. The CONSULTANT's Project Manager will prepare monthly invoices in a format acceptable to the OWNER.
 - 2. Preparation of Construction Documents:
 - i. The CONSULTANT will prepare construction guidance sheets for use by the contractor, detailing manhole locations and the required repairs/rehabilitation. These sheets will be developed utilizing available data from the OWNER's Geographic Information System (GIS) database, previous investigation efforts.

- ii. The CONSULTANT will prepare Pre-Final Design and Final Design submittals to the OWNER. The Design will include construction guidance sheets and specifications assuming the project to be bid as single package.
3. SCIIP Coordination: Construction of the project will utilize SCIIP Grant funds and requires the administrating agency, RIA, as well as the Appalachian Regional Council of Government (ACOG) to review, comment and approve project documents prior to bidding and award as well as throughout the project lifecycle to assure adherence to grant funding guidelines. The CONSULTANT shall provide the following services on this project:
 - i. CONSULTANT will coordinate with the OWNER's representative managing the Grant Administration providing the required documentation.
 - ii. CONSULTANT will submit Bid ready documents to RIA / ACOG for review, comment and approval. CONSULTANT will submit and respond to comments for up to two (2) submittals to RIA / ACOG.
 - iii. CONSULTANT will maintain the required documentation including a running tabulation of work completed and funds expended from initial project initiation through the present. This may include invoices, bid tabs, updated schedules and updated planning documents forecasting anticipated milestones for completion.
 - iv. CONSULTANT will prepare information for the required RIA quarterly reports that will be due the first day of each calendar quarter.
 - v. CONSULTANT will approve contractor pay requests and provide this documentation along with any CONSULTANT invoices to the ACOG for preparation of the RIA Request for Payment on a monthly basis.
 - vi. CONSULTANT will complete any documentation needed for budget modifications, grant amendments and/or construction contract change orders and provide this to the ACOG as needed for the preparation of the required RIA forms.
 - vii. CONSULTANT will provide the ACOG with the information necessary to complete the project close-out report, including the final engineer's certification and as-built drawings, as required.
4. Bidding: Upon receiving required approvals from the applicable regulatory and grant agencies and the OWNER, CONSULTANT will proceed with the Bidding phase of the project, consisting of the following:
 - i. Prepare required advertisements for bids;
 - ii. Provide required bid packages to bidders and suppliers;
 - iii. Address bidders' questions;
 - iv. Prepare and issue up to two (2) addenda as required;
 - v. Conduct a Pre-Bid meeting; and,
 - vi. Conduct a single bid opening, analyze bids, prepare bid tabulations and make appropriate recommendations to OWNER, for selection of a single Contractor.
5. Construction Administration: Upon successful bidding of the project, the CONSULTANT will proceed with the Construction Administration phase of the project consisting of the following:

- i. Coordinating construction services and notice to proceed for the CONTRACTOR with RIA / ACOG and the OWNER.
- ii. Conducting pre-construction meeting with CONTRACTOR and the OWNER's representatives.
- iii. Coordinating contract execution with the CONTRACTOR and the OWNER.
- iv. Providing necessary digital copies of construction documents to the CONTRACTOR and the OWNER.
- v. Reviewing and approving or taking other appropriate action with respect to Shop Drawings, samples, and other data which CONTRACTOR is required to submit, but only for conformance with the design concept of the project and compliance with the information given in the Contract Documents. Such reviews or other action shall not include, means, methods, techniques, sequences, or procedures of construction or safety programs and precautions incident thereto. This scope includes a maximum of two (2) reviews per submittal. Additional reviews, if required due to contractor resubmissions or revisions, may be considered an additional service.
- vi. Determining the amount owed to the CONTRACTOR based on CONSULTANT's and OWNER's observations and inspections at the site and the data comprising the Application for Payment, and the accompanying data and schedules, and recommend in writing payments to CONTRACTOR in such amounts. Such recommendations of payment will constitute a representation to the OWNER that the Work has progressed to the point indicated and that, to the best of the CONSULTANT's and OWNER's representative knowledge, information and belief, the quality of the Work is in accordance with the Contract Documents. The issuance of recommendation will further constitute a representation that the CONTRACTOR is entitled to payment in the amount certified. However, the issuance of a recommendation for payment will not be a representation that the CONSULTANT is responsible for construction means, methods, techniques, sequences or procedures or has ascertained how or for what purpose the CONTRACTOR has used money previously paid on account of the Contract Price. CONSULTANT has budgeted for review of up to four (4) payment applications, one being the final adjusting payment.
- vii. Making recommendations to OWNER concerning the disapproval or rejection of CONTRACTOR's Work while it is in progress if CONSULTANT believes that such Work does not produce a completed Project that conforms to the Contract Documents or that it will prejudice the integrity of the design concept of the Project as reflected in the Contract Documents. CONSULTANT shall have access to the Work at all times wherever it is in preparation or progress.
- viii. Clarifying and interpreting construction plans and specifications for the OWNER and the CONTRACTOR on an as needed basis during the course of the project. Such clarifications and interpretations will be consistent with the intent of and reasonably inferable from the Contract Documents. The CONSULTANT may issue Field Orders authorizing minor variations from

the requirements of the Contract Documents. Field Orders shall not involve change in Contract Price or Time.

6. Construction Observation – The CONSULTANT shall assign a OWNER's representative (Construction Observer) to the project to provide part-time construction observation services during the construction period of 90 consecutive calendar days. Observation services can be provided beyond 90 days, if requested, as an additional service. The representative will call to the attention of the CONTRACTOR deficient work noted in the field and, through assistance of the Project Manager, interpret the contract documents when questions arise. It is assumed that construction will not exceed 90 consecutive calendar days or 60 Contractor work days, which excludes weekends, holidays. The part time Construction Observation includes up to 260 man-hours (approximately 20 man-hours per week) plus expenses for the Construction Observer. Observation services can be provided beyond this specified time, if requested as an additional service. The CONSULTANT will provide general consultation as may be necessary to achieve successful construction for the duration of the project, including:

- i. Perform part-time observation of the project construction to verify conformance with Contract Documents;
- ii. Call to the attention of the CONTRACTOR any deficient work noted in the field;
- iii. Through the assistance of the Project Manager, will interpret Contract Document and Work Orders on behalf of the OWNER as questions arise;
- iv. Document construction activities and photograph critical portions of the project;
- v. Schedule and conduct a pre-final visit to establish initial punch list items; and,
- vi. Perform final inspection to assure that all punch list items have been completed per the Contract Documents.

2. TIME OF PERFORMANCE. The timeline for completion of services is dependent on the progress of the overall project schedule, including timely reviews and approvals by others, bidding process, and receipt of successful bids, the contractor's performance and any unforeseen conditions or delays.

3. BASIS OF COMPENSATION.

- A. Basic Services. The OWNER shall pay the CONSULTANT for services set forth above, Scope of Services, a Lump Sum Fee of **One Hundred Fifty-Nine Thousand Dollars (\$159,000)**.

A percentage of the Lump Sum Fee will be billed on the last day of each month. The percentage billed will be the percentage of Scope of Services work estimated to be completed as of the day of billing.

- B. Additional Services. The OWNER shall pay the CONSULTANT for additional services which are not specifically called for in above, Scope of Services, on an hourly basis in accordance with the CONSULTANT'S standard rates.
- C. Reimbursable Expenses. Unless expressly included in the Lump Sum Fee, the OWNER shall compensate the CONSULTANT for incidental expenses incurred in connection with this Task Order, including travel expense, lodging and subsistence expense, printing and duplication expense, and other incidental out of pocket expenses at cost. For the purposes of reimbursement, travel expense shall be at the rate contained in the attached rate schedule.
- D. Premium Rate Adjustment. Should OWNER request an accelerated schedule requiring CONSULTANT to work overtime hours, then a 1.25 premium rate adjustment shall be applied to current hourly rates or lump sum fees as applicable. Accelerated schedule and premium rate adjustment shall be approved as part of compensation at time of contract execution or by written amendment

OWNER:

OCONEE JOINT REGIONAL SEWER
AUTHORITY

By: _____

Name: CHRIS ELEAZER

Title: EXECUTIVE DIRECTOR

Date: _____

CONSULTANT:

ARDURRA GROUP, INC.

By: _____

Name: JEREMY BRASHEARS, PE

Title: GROUP LEADER

Date: 9/19/25

2024-08 Collection System Rehab Amendment

- **Assumptions:**
 - Amendment from 09/30/2025 – 12/11/2025 (additional 10 weeks)
 - Services include: continued Project Management (PM), SCIIP/RIA/ACOG coordination, Construction Administration (CA) (Weekly meetings, reviews, pay applications etc), Construction Observation (CO) (upto 20 hours a week, 10 weeks)

2024-08 Collection System Rehab – Additional MH Rehab Plan

- **Assumptions:**
 - **Tentative Timeline for Additional MH Rehab Plan (October 13, 2025 – May 18, 2026)**
 - Design Documents: October 13 – October 31, 2025
 - Bid Advertisement Start: November 4, 2025
 - Bid Advertisement End / Bid Opening: December 4, 2025 (30 calendar days)
 - Bids are publicly opened on this date.
 - Bid Evaluation and Recommendation: December 5 – December 19, 2025 (2 weeks)
 - RIA Review / Approval of Contract Documents: December 22 – January 9, 2026 (3 weeks)
 - Bid Recommendation Presented / Approval: January 12 – January 16, 2026
 - Bid Award Notification: January 20, 2026
 - Notice to Proceed (NTP): February 2, 2026
 - Substantial Completion: April 3, 2026
 - Final Completion: May 3, 2026
 - Closeout: May 18, 2026
 - Services include: Project Management, Design Documents for the additional MH Rehab work, Bidding, SCIIP coordination, Construction Administration (Meetings, reviews, pay applications etc), Construction Observation (upto 20 hours a week, 13 weeks)