



## Operations & Planning Committee Meeting

OJRSA Operations & Administration Building

Lamar Bailes Board Room

August 20, 2025 at 8:30 AM

*OJRSA commission and committee meetings may be attended in person at the address listed above. The OJRSA will also broadcast meetings live on its YouTube channel at [www.youtube.com/@OconeeJRSA](http://www.youtube.com/@OconeeJRSA) (if there is a technical issue preventing the livestreaming of the meeting, then a recording will be published on the channel as soon as possible). For those not able to attend in person, then the OJRSA Board or Committee Chair will accept public comments by mail (623 Return Church Rd, Seneca, SC 29678) or at [info@ojrsa.org](mailto:info@ojrsa.org). Comments must comply with the public session instructions as stated on the meeting agenda and will be received up until one hour prior to the scheduled meeting. If there is not a public session scheduled for a meeting, then comments shall not be accepted.*

### Agenda

- A. Call to Order** – Scott Moulder, Committee Chair
- B. Public Session** – Receive comments relating to topics on this agenda. Session is limited to a maximum of 30 minutes with no more than 5 minutes per speaker.
- C. Presentation and Discussion Items** *[May include vote and/or action on matters brought up for discussion]*
  - 1. Update on current projects (Exhibit A) – Chris Eleazer, Director
  - 2. Richland Creek gravity sewer expansion – Chris Eleazer, Director
- D. Action Items to Recommend to the Board for Consideration**
  - Consider moving the date or time for the Operations & Planning Committee meetings – Scott Moulder, Committee Chair
- E. Executive Director's Discussion and Compliance Matters** – Chris Eleazer, Director
  - 1. Environmental and regulatory compliance matters
  - 2. Miscellaneous *(if any)*
- F. Committee Members' Discussion** – Led by Scott Moulder, Committee Chair  
Discussion can be related to matters addressed in this meeting or for future consideration by the Board or Committee. Voting is not permitted during this session.
- G. Upcoming Meetings** *All meetings to be held in the OJRSA Lamar Bailes Board Room unless noted otherwise.*
  - 1. Finance & Administration Committee – August 26, 2025 at 9:00 AM
  - 2. Board of Commissioners – September 8, 2025 at 4:00 PM
  - 3. Ad Hoc Reconstitution Committee – September 11, 2025 at 9:00 AM
  - 4. Operations & Planning Committee – **To be considered at meeting**
- H. Adjourn**

Row #	FY 2026 O&M Project (Project # (if applicable); PM) CANNOT CARRY OVER TO NEXT FISCAL YEAR WITHOUT BUDGET APPROVAL	Approx % Complete	Anticipated Completion	PO/Contract Amount (\$)	O&M PROJECT MILESTONES					Budget Remaining (\$)	GL Code ( <i>XXXXX = get from Office Mgr</i> )	Comp. Performing (and Project Mgr)
					Bids/RFQ/etc. Issue/Advertised	Req/Contract Signed	Started Work	Completed	Obligated/ Spent (\$)			
1	<b>Consent Order 21-025-W Project:</b> Biannual Compliance Report <i>(CE)</i>	0%	11/8/2025	0	Internal Project	Internal Project	N/A		0	0	N/A	OJRSA Chris Eleazer
2	Agency Reconstitution (Sewer Feasibility Implementation) <i>(Board, Others)</i>	0%	TBD	N/A	See below	See below	7/15/2025		0	0	N/A	Board of Commissioners
3	Completion of Development Guide <i>(AM)</i>	5%	12/31/2025	N/A	Internal Project	Internal Project	9/10/2024		0	0	N/A	OJRSA Chris Eleazer
4	Development Policy Revision <i>(CE)</i>	70%	10/6/2025	N/A	Internal Project	Internal Project	9/24/2024		0	0	N/A	OJRSA Chris Eleazer
5	Indefinite Delivery Contract for Engineering Services <i>(CE)</i>	50%	10/6/2025	N/A	In legal review b/f issue				0	0	N/A	OJRSA Chris Eleazer
6	Arc Flash 70E Assessment of WRF, PSs, and Other Facilities <i>(AM)</i>	0%	10/31/2025	12,650	Prof Svcs	8/12/2025			0	12,650	Admin: Safety 501-02370	Life & Safety TBD
7	CMMS & Financial Software System Upgrade <i>(CE)</i>	2%	6/30/2026	TBD	7/3/2025				0	0	Admin Services 501-02420	TBD
8	Comprehensive Sewer Management Plan <b>Project #2026-04</b> <i>(KL)</i>	0%	TBD	TBD	Proj #2026-04 Prof Svcs				0	0	Con Sys: Prof Svcs 601-02430	TBD
9	Evaluate Perkins PS & Coneross PS Pumps to Determine Repair vs. Replace <i>(KL, EP)</i>	0%	10/1/2025	TBD	IDC Engineer				0	0	Con Sys: Prof Svcs 601-02430	TBD
10	Hydraulic Model/Field Data Collection <i>(CE)</i>	5%	12/31/2025	TBD	Prof Svcs				0	0	Con Sys: Prof Svcs 601-02430	GMC Hannah Ribelin
11	Coneross PS Rotating Assembly for Pumps #4 & #5 <i>(EP)</i>	0%	TBD	TBD					0	0	Con Sys: R&M COS-PS 601-05030	TBD
12	Martin PS Motor Base Restraint System (#2 of 3) <i>(EP)</i>	0%	12/30/2025	35,753	Sole Source 8/4/2025				35,753	0	Conv Sys R&M: MAS2-PS 601-05100	TBD
13	Martin PS Aeration Motor Install (crane needed) <i>(EP)</i>	0%	11/30/2025	TBD					0	0	Conv Sys: Equip Rent 601-02540	TBD
14	NPDES Permit Renewal, Including PAA Installation and Operation <i>(JM, KL)</i>	0%	10/31/2025	3,500	NPDES: 4/19/22 PAA: 4/1/22	NPDES: 8/22/22 PAA: 8/1/22	NPDES: 7/1/22 PAA: 8/2/22	NPDES: ____ PAA: ____	0	3,500	WRF: Prof Svcs 701-02430	Goldie Assoc Paul Lewis
15	<b>CIP PRIORITY 1A:</b> Portable Generator Connection for WRF (includes engineering) <i>(JM, KL)</i>	0%	3/31/2026	TBD					0	0	WRF: R&M 701-03000	TBD
16	Headworks Flow Pulse and Flow Channel Sensor Install <i>(JM)</i>	0%	8/30/2025	TBD	8/4/2025				0	0	WRF: R&M 701-03000	TBD
17	Project #2026-02 General Water Reclamation Facility Installation Projects <i>See below (JM, KL)</i>	1%	5/31/2026	TBD	8/13/2025				0	0	WRF: R&M 701-03000	TBD
	<b>CIP PRIORITY 1A:</b> Primary Clarifier Sludge Pump Replacement and Installation	0%	TBD	<i>See Row 17 Above</i>	<i>See Row 17 Above</i>	<i>See Row 17 Above</i>			0	0	<i>See Row 14 Above</i>	<i>See Row 14 Above</i>
	<b>CIP PRIORITY 2:</b> Primary Clarifier #2 Scum Pump Replacement (one in FY26, one in FY27)	0%	TBD	<i>See Row 17 Above</i>	<i>See Row 17 Above</i>	<i>See Row 17 Above</i>			0	0	<i>See Row 14 Above</i>	<i>See Row 14 Above</i>
	Aeration 10" Mag Meter Installation	0%	TBD	<i>See Row 17 Above</i>	<i>See Row 17 Above</i>	<i>See Row 17 Above</i>			0	0	<i>See Row 14 Above</i>	<i>See Row 14 Above</i>
	<b>CIP PRIORITY 1A:</b> Aeration Gate Replacement	0%	TBD	<i>See Row 17 Above</i>	<i>See Row 17 Above</i>	<i>See Row 17 Above</i>			0	0	<i>See Row 14 Above</i>	<i>See Row 14 Above</i>
	<b>CIP PRIORITY 1A:</b> Aeration Motor Repair/Replacement	0%	TBD	<i>See Row 17 Above</i>	<i>See Row 17 Above</i>	<i>See Row 17 Above</i>			0	0	<i>See Row 14 Above</i>	<i>See Row 14 Above</i>
	Biological Reactor Basin Oxid Motor Replacement	0%	TBD	<i>See Row 17 Above</i>	<i>See Row 17 Above</i>	<i>See Row 17 Above</i>			0	0	<i>See Row 14 Above</i>	<i>See Row 14 Above</i>
	Secondary Clarifier Check Valve and Two RAS Motors Installation	0%	TBD	<i>See Row 17 Above</i>	<i>See Row 17 Above</i>	<i>See Row 17 Above</i>			0	0	<i>See Row 14 Above</i>	<i>See Row 14 Above</i>
	Chlorination/PAA System Mixer Motor Replacement	0%	TBD	<i>See Row 17 Above</i>	<i>See Row 17 Above</i>	<i>See Row 17 Above</i>			0	0	<i>See Row 14 Above</i>	<i>See Row 14 Above</i>
	Utility Water Pump Replacement	0%	TBD	<i>See Row 17 Above</i>	<i>See Row 17 Above</i>	<i>See Row 17 Above</i>			0	0	<i>See Row 14 Above</i>	<i>See Row 14 Above</i>
18	Pretreatment Program Update (following NPDES permit issuance) <i>(AM)</i>	0%	TBD	24,500	6/4/2025	6/4/2025			0	24,500	Pretreat: 801-02430 501-02440	Goldie Assoc Sonya Harrison
19	Seneca Creek FM Replacement Construction Administration/Inspect (#2023-05; CE)	85%	SUB: 10/22/25 FIN: 11/21/25	140,000	RFB #2023-05	4/29/2024	2/3/2025	6/5/2025	75,000	65,000	O&M CIP: Con Sys 1401-06071	GMC Daniel Mosher
TOTAL AWARDED					TOTAL FUNDS OBLIGATED/ACTUAL TO DATE:					110,753	105,650	TOTAL AWARDED BUDGET REMAINING

Row #	FY 2026 O&M Project (Project # (if applicable); PM) CANNOT CARRY OVER TO NEXT FISCAL YEAR WITHOUT BUDGET APPROVAL	Notes
1	<b>Consent Order 21-025-W Project:</b> Biannual Compliance Report <i>(CE)</i>	<b>DUE TO SCDES EVERY SIX MONTHS.</b> Reports submitted: 11/14/21, 5/9/22, 11/10/22, 5/9/23, 11/9/23, 5/10/24, 11/8/24, 5/9/24. <b>Next report due 11/10/2025.</b>
2	<b>Agency Reconstitution (Sewer Feasibility Implementation)</b> <i>(Board, Others)</i>	See "Agency Reconstitution" sheet to track progress.
3	<b>Completion of Development Guide</b> <i>(AM)</i>	8/5: A McCullough reviewing approx 15 dates. 8/13: Have received 22 draft documents from AM for consideration.
4	<b>Development Policy Revision</b> <i>(CE)</i>	
5	<b>Indefinite Delivery Contract for Engineering Services</b> <i>(CE)</i>	8/13: Sent to K Wunder for legal review.
6	<b>Arc Flash 70E Assessment of WRF, PSs, and Other Facilities</b> <i>(AM)</i>	8/5: L&S setting up date to visit and will then provide pricing. 8/12: Scheduled to be performed in September.
7	<b>CMMS &amp; Financial Software System Upgrade</b> <i>(CE)</i>	8/14: Received 8 submittals. Review to begin soo and interviews to be scheduled for up to 3 offerors during week of 9/8.
8	<b>Comprehensive Sewer Management Plan</b> <b>Project #2026-04</b> <i>(KL)</i>	8/15: Waiting on cost.
9	<b>Evaluate Perkins PS &amp; Coneross PS Pumps to Determine Repair vs. Replace</b> <i>(KL, EP)</i>	Waiting on IDC.
10	<b>Hydraulic Model/Field Data Collection</b> <i>(CE)</i>	8/12: Met with H Ribelin and developed a plan for data collection. She is to send us a prioritized list of locations where there is at least one key piece of data missing. We will use GPS to gather information.
11	<b>Coneross PS Rotating Assembly for Pumps #4 &amp; #5</b> <i>(EP)</i>	This is to be determined by the evaluation of Perkins PS & Coneross PS pumps to determine repair vs. replacement.
12	<b>Martin PS Motor Base Restraint System (#2 of 3)</b> <i>(EP)</i>	7/14: KL has ordered this so it can be built.
13	<b>Martin PS Aeration Motor Install (crane needed)</b> <i>(EP)</i>	
14	<b>NPDES Permit Renewal, Including PAA Installation and Operation</b> <i>(JM, KL)</i>	7/23: Submitted comments to SCDES for NPDES Permit.
15	<b>CIP PRIORITY 1A: Portable Generator Connection for WRF (includes engineering)</b> <i>(JM, KL)</i>	7/14: BREC, Blanchard, and Instel will need to be involved in switchgear study. KL to contact Amy Howard. 8/18: KL still needs to contact A Howard. He is to reach out to her very soon.
16	<b>Headworks Flow Pulse and Flow Channel Sensor Install</b> <i>(JM)</i>	7/14: KL coordinating with Paul Davis. Items have been purchased. 8/5: Received quotes.
17	<b>Project #2026-02 General Water Reclamation Facility Installation Projects</b> <i>See below (JM, KL)</i>	8/4: Waiting on B Kelley (atty) to review prior to advertising. KL will need engineering assistance for logistics to replace gates. 8/7: Sent draft RFB to B Kelley for legal review as required by procurement code. 8/12: Received copy from BK.
	<b>CIP PRIORITY 1A: Primary Clarifier Sludge Pump Replacement and Installation</b>	
	<b>CIP PRIORITY 2: Primary Clarifier #2 Scum Pump Replacement (one in FY26, one in FY27)</b>	
	<b>Aeration 10" Mag Meter Installation</b>	
	<b>CIP PRIORITY 1A: Aeration Gate Replacement</b>	
	<b>CIP PRIORITY 1A: Aeration Motor Repair/ Replacement</b>	
	<b>Biological Reactor Basin Oxic Motor Replacement</b>	
	<b>Secondary Cla rifier Check Valve and Two RAS Motors Installation</b>	
	<b>Chlorination/PAA System Mixer Motor Replacement</b>	
	<b>Utility Water Pump Replacement</b>	
18	<b>Pretreatment Program Update (following NPDES permit issuance)</b> <i>(AM)</i>	Waiting on NPDES Permit issue.
19	<b>Seneca Creek FM Replacement Constr Administration/Inspect</b> <i>(#2023-05; CE)</i>	<b>\$80,000 carryforward from FY2025. Obligated/Spent column includes costs from FY2025. Reimbursable by Fountain Residential Properties LLC per agreement.</b> 8/5 Railroad bore scheduled for Sept.

Row #	Restricted Fund Projects <i>(Project Manager)</i>	OJRSA Project #	Approx % Complete	Anticipated Completion	OJRSA Funding Amount (\$)	Max Funding by Others (\$)	PO/Contract Amount (\$)	RESTRICTED FUND PROJECT MILESTONES					Obligated/ Spent Curr + Prev Years (\$)	Budget Remaining (\$)	GL Code <i>(XXXXX = get from Office Mgr)</i>	Comp. Performing <i>(and Project Mgr)</i>
								Bids/RFQ/etc. Issue/Advertised	PO/Contract Signed	Started Work	Completed					
A	I-85 Corridor Phase II <i>See below (CE)</i>	2019-XX and 2023-06	<div><div></div></div> 80%	See below	N/A	N/A	N/A	See below	See below	See below		See below	See below	RO&M: CIP 1401-06050	<i>Varies. See Below</i>	
	Engineering and Inspection Services <b>COUNTY FUNDED</b>		<div><div></div></div> 99%	10/31/2024	0	480,850	480,850	Inherited from Oconee Co	5/4/2023	5/4/2023		431,818	49,032	RO&M: CIP 1401-06050	Davis & Floyd John Reynolds	
	Construction <b>EDA/RIA/COUNTY FUNDED</b>		<div><div></div></div> 100%	10/31/2024	0	12,311,447	11,687,329	9/27/2022	3/23/2023	6/1/2023	2/4/2025	11,687,329	(0)	RO&M: CIP 1401-06050	Moorhead Construct Kevin Moorhead	
	Creek Stabilization & Welcome Center Waterline		<div><div></div></div> 5%	TBD	0	78,650	78,650	Contract Amend #3	2/20/2025			0	78,650	RO&M: CIP 1401-06050	Davis & Floyd John Reynolds	
B	Exit 4/Oconee Manufacturing Park ("Sewer South Phase III") PS/Sewer ENGINEERING <i>(CE)</i>	CY 2022	<div><div></div></div> 99%	11/1/2024	0	0	N/A OCONEE CO PROJ	N/A OCONEE CO PROJ	N/A OCONEE CO PROJ	Sometime in 2022		0	0	TBD	Thomas & Hutton Lee Brackett	
C	Dewatering Equipment Replacement at WRF <i>See below (JM, KL)</i>	2024-06	<div><div></div></div> 25%	See below	N/A	N/A	N/A	See below	See below	See below		See below	See below	PROJ & CONT 1501-09011	<i>Varies. See Below</i>	
	Design, Construction Admin, and Inspection <b>SCIIP MATCH</b>		<div><div></div></div> 75%	PHASE II 6/30/2026	440,300	0	440,300	9/15/2023	12/19/2023	1/11/2024		283,100	157,200	PROJ & CONT 1501-09011	KCI Technologies Tom Vollmar	
	Construction <b>SCIIP GRANT</b>		<div><div></div></div> 5%	PHASE II 6/30/2026	0	4,201,858	4,023,098	3/22/2024	7/30/2024	7/26/2024		0	4,023,098	PROJ & CONT 1501-09011	Harper GC Justin Jones	
D	Consent Order Gravity Sewer Rehab Project (SSES/Inspection: 2023) <i>See below (CE, KL)</i>	2024-08	<div><div></div></div> 15%	See below	N/A	N/A	N/A	See below	See below	See below		See below	See below	PROJ & CONT 1501-09009	<i>Varies. See Below</i>	
	Engineering <b>SCIIP MATCH</b>		<div><div></div></div> 75%	9/29/2025	398,000	0	398,000	N/A	9/15/2023	10/3/2023		351,752	46,248	PROJ & CONT 1501-09009	Ardurra Priya Verravalli	
	Manhole Resiliency Plan: Project 1c <b>SCIIP MATCH</b>		<div><div></div></div> 3%	9/30/2025	87,500	0	87,500	N/A	4/21/2025	4/21/2025		16,200	71,300	PROJ & CONT 1501-09009	Ardurra Priya Verravalli	
	Construction/Rehabilitation <b>SCIIP GRANT</b>		<div><div></div></div> 25%	SC: 8/25/2025 FC: 9/29/2025	0	4,069,004	4,076,461	8/14/2024	11/20/2024	1/27/2025		152,944	3,923,517	PROJ & CONT 1501-09009	Bio-Nomic Services Buck Stevenson	
E	Martin Creek PS Basin Trunk Sewer CCTV Engineer Review and Flow Study Report <i>(CE)</i>	2025-03	<div><div></div></div> 100%	3/31/2025	141,000	0	141,000	Consent Order Prof Svcs	9/30/2024			141,000	0	PROJ & CONT 1501-09012	Ardurra Priya Verravalli	
F	Gravity Sewer: <b>CONSENT ORDER</b> Evaluation of CCTV/Smoketesting from MH29 to WRF <i>(KL)</i>	2026-05	<div><div></div></div> 0%	11/15/2025	31,500	0	31,500	Prof Svcs	8/12/2025			0	31,500	PROJ & CONT 1501-09014	Ardurra Priya Verravalli	
G	<b>Consent Order</b> Speeds Creek FM Replacement Engineering Design & Easements Only <i>(CE)</i>	2025-TBD	<div><div></div></div> 0%	TBD	TBD	0	TBD	IDC Engineer				0	0	PROJ & CONT 1501-09015	TBD	
					1,098,300	8,270,862	9,197,859	TOTAL RESTRICTED FUNDS OBLIGATED/ACTUAL TO DATE:					944,996	8,252,862	TOTAL AWARDED BUDGET REMAINING	

Row #	Restricted Fund Projects <i>(Project Manager)</i>	Notes
A	I-85 Corridor Phase II <i>See below (CE)</i>	2/10: Roger Sears responded to R Love's email saying water line will need to be handled through encroachment process. 3/5: Signed, submitted Stormwater Notice of Termination 3/24: Signed/sent EDA Federal Financial Report to ACOG. SCDES NPDES Permit Notice of Termination docs sent to Columbia. 7/14: Waiting on record drawings and GIS. 7/21: Spoke with J Reynolds about grass not growing on Phase II project along interstate, he said he'll call contractor because it is a warranty item and we need the grass to stabilize the site. SCDES will hold us accountable for any offsite impact due to erosion. JR sent Moorhead an email same day. 7/25: Received GIS info from R Love. Forwarded to D Gant for review 7/28. <b>Still need to locate/GPS service cleanout at SC59/Fairplay Blvd and shoot elevations of manhole rim/grade elevations.</b> 8/4: Locate clamp received. Waiting for GPR training to be scheduled. <b>8/6: Moorhead acknowledged by email that additional stabilization is required. Likely to be performed in September.</b>
	<b>Engineering and Inspection Services COUNTY FUNDED</b>	
	<b>Construction EDA/RIA/COUNTY FUNDED</b>	
	<b>Creek Stabilization &amp; Welcome Center Waterline</b>	
B	Exit 4/Oconee Manufacturing Park ("Sewer South Phase III") PS/Sewer ENGINEERING <i>(CE)</i>	2/19/2025: G Hart mentioned that he found that A Brock had submitted it and they haven't heard anything from SCDES yet. 3/18: Issued revised Conditional Acceptance letter to A Brock for her to send to T&H if she agreed with conditions.
C	Dewatering Equipment Replacement at WRF <i>See below (JM, KL)</i>	1/6/2025: Received 90% plans, Jackson Electric visited site to assess. 1/22: Received SCDES construction permit application payment request of \$550. 2/4: Board approved contracts. Signed, submitted stormwater permit application. 3/10: Received feedback from SCRIA on contract. KCI will need to oversee a few items and respond. 3/28: Received final contract as approved by RIA for signature. Barbian asked Harper to sign then forward for OJRSA signature. 4/17: Signed contract. 7/25: Looking at November mobilization. Looking at substantial completion in mid-July 2026.
	<b>Design, Construction Admin, and Inspection SCIIP MATCH</b>	
	<b>Construction SCIIP GRANT</b>	
D	Consent Order Gravity Sewer Rehab Project (SSES/Inspection: 2023) <i>See below (CE, KL)</i>	<b>PO/Contract Amount includes \$700,000 owner contingency</b> 7/21: Cotractor reports they will have 2 crews (starting today). 7/25: All contractor and subs are onsite and progressing. BNS will be visiting the golf course to review possible additional manholes to rehabilitate. 8/6: Had meeting with Bio-Nomic president, Buck Stevenson, to discuss getting project back on schedule and addressing other issues. 8/8: Received complaint about R/W issue, Bio-Nomic investiaged 8/13 and will address. They communicated with property owner. 8/14: Pay App #5 submitted for ACOG review. 8/18: Complaint addressed. Contractor in communication with property owner.
	<b>Engineering SCIIP MATCH</b>	
	<b>Manhole Resiliency Plan: Project 1c SCIIP MATCH</b>	
	<b>Construction/Rehabilitation SCIIP GRANT</b>	
E	Martin Creek PS Basin Trunk Sewer CCTV Engineer Review and Flow Study Report <i>(CE)</i>	5/5: Received draft report to review. 6/2: Provided comments to Priya. 7/24: Received final report. <b>COMPLETE.</b>
F	Gravity Sewer: <b>CONSENT ORDER</b> Evaluation of CCTV/Smoketesting from MH29 to WRF <i>(KL)</i>	Review CCTV for 9,525 LF of 30" and 36" RCP and 29 manhole inspections to develop list of defects for design of sewer rehab. 8/15: Engineer confirmed receipt of data (delivered a few months ago). They are verifying all information.
G	<b>Consent Order</b> Speeds Creek FM Replacement Engineering Design & Easements Only <i>(CE)</i>	CONSENT ORDER ITEM 7/15/2024: As identified in the 20 Year Master Plan, this force main should be replaced with similar sized pipe. 8/5: Waiting on IDC engineer.