



OCONEE JOINT REGIONAL SEWER AUTHORITY

Commission Meeting

March 6, 2025

The Oconee Joint Regional Sewer Authority Commission meeting was held at the Coneross Creek Wastewater Treatment Plant.

Commissioners that were present:

- Seat 8 (Westminster): Kevin Bronson, Board Chair
- Seat 1 (Seneca): Bob Faires, III, Board Vice-Chair
- Seat 2 (Seneca): Scott Moulder
- Seat 4 (Seneca At-Large): Marty McKee
- Seat 5 (Walhalla): Celia Myers (*arrived 4:02 p.m.*)
- Seat 6 (Walhalla): Laramie Hinkle
- Seat 7 (Westminster): Scott Parris
- Seat 8 (Westminster): Kevin Bronson
- Seat 9 (Walhalla-Westminster At-Large): David Dial

Commissioners that were not present:

- Seat 3 (Seneca): Scott McLane

OJRSA appointments and staff present were:

- Lynn Stephens, Secretary/Treasurer to the Board and Office Manager
- Chris Eleazer, Executive Director

Others present were:

- Larry Brandt, OJRSA Attorney
- Daryll Parker, Willdan Financial
- Angie Mettlen, W.K. Dickson/Ardurra
- Lawrence Flynn, Pope Flynn (OJRSA Attorney) – *via telephone call*
- Norm Cannada, The Journal
- Dick Mangrum, WGOG Radio
- Robert Royer, AQD
- Kenneth Marshall, AQD
- Tony Adams, Oconee Co. Citizen

A) Call to Order – Mr. Bronson called the meeting to order at 4:01 p.m.

B) Invocation and Pledge of Allegiance – By Mr. Parris.

C) Public Session – None.

D) Approval of Minutes:

- **Board of Commissioners Meeting of February 3, 2025**

Mr. Parris made a motion, seconded by Mr. McKee, to approve the February 3, 2025 Board Meeting minutes as presented. The motion carried.

E) Committee and Other Meeting Reports:

- **Sewer Feasibility Implementation Meeting of January 9, 2025** – Ms. Stephens presented the report to the Commission. **See attached minutes.*

Mr. Dial made a motion, seconded by Ms. Myers, to approve the January 9, 2025 Sewer Feasibility Implementation Meeting minutes as presented.

Mr. Moulder asked if the board is approving the minutes or accepting them, as the board was not at the meeting. Mr. Bronson said that was a good point and asked Mr. Brandt what the board should do. Mr. Brandt said the board could just accept them.

Mr. Dial amended his motion to accept the January 9, 2025 Sewer Feasibility Implementation Meeting minutes as presented. Ms. Myers seconded. The motion carried.

- **Operations & Planning Meeting of February 19, 2025** – Mr. Faires presented the report to the Commission. **See attached minutes.*

Mr. Faires made a motion, seconded by Mr. Dial, to approve the February 19, 2025 Operations & Planning Meeting minutes as presented. The motion carried.

- **Finance & Administration Meeting of February 25, 2025** – Mr. Moulder presented the report to the Commission. **See attached minutes*

Mr. Moulder made a motion, seconded by Mr. Dial, to approve the February 25, 2025 Finance & Administration Meeting minutes as presented. The motion carried.

F) Secretary/Treasurer's Report (Exhibit A) – Ms. Stephens presented the Secretary/Treasurer's Report to the board.

Mr. Moulder made a motion, seconded by Mr. McKee, to approve the Secretary/Treasurer's Report as presented. The motion carried.

G) Oconee County Government Update Regarding Matters Involving Wastewater – None.

Mr. Bronson asked if this item needed to be on future agendas, as it has been on several previous agendas and no one from Oconee County has attended the meetings. He added that if anyone from Oconee County comes to the meetings, the OJRSA will surely recognize them and make space for them on the agenda. Mr. Eleazer replied that previous OJRSA Chairman Brian Ramey asked for it to be on the agendas to show that Oconee County is welcome to attend and that the OJRSA would dedicate a spot for them to address the board.

Mr. Bronson requested it be removed, and Mr. Dial agreed. Mr. Faires noted that there have been no complaints from Oconee County about being a part of the meetings since this has appeared on the agenda. The board members agreed to have this removed from future agendas.

H) Presentation and Discussion Items:

1. Rate and Cost of Service Study Presentation – Mr. Eleazer called Mr. Flynn on the phone at this time and introduced Mr. Parker to make the presentation (*made a part of these minutes*). The OJRSA asked Mr. Parker to do a rate study, which was done, and an analysis model was created with the 10-year Capital Improvement Plan (CIP) included in it. He stated he was going to present some options in this presentation, and he now needs direction from the board on how to proceed.

Mr. Parker said the CIP is mostly growth-related projects; however, it also includes the rehabilitation of the old system lines. The projects total a cost of approximately \$190 million over the next ten (10) years with half of that amount happening in the first three (3) years. Mr. Parker stated that issuing debt to smooth out the spending plan is not currently an option, so everything must be cash-funded. Mr. Parker is providing five (5) scenarios in this presentation.

Mr. Flynn stated that it isn't that debt is not an option, but rather that debt requires the approval of the governing board of each Member City's council and has been problematic (or difficult to do) in times past. Also, in taking new debt in the immediate term, it could be problematic with what to do with that debt in the event of reconstitution of the board by consideration of the recommendations from the RIA study and Ad Hoc Committee.

Mr. Parker showed the analysis model for funding all the projects. He stated that if things were left "status quo" with no rate adjustments, the OJRSA would start out with two (2) negatives: 1) The Capital Projects for the first year total \$20 million, and the OJRSA does not currently have that money available, and 2) Expenditures would outweigh revenue within the first five (5) years.

Mr. Parker ran the model for the different scenarios for the board to view. Mr. Parker said he wasn't asked to set the model up for rate adjustments and debt service payments, but it could be done later if the OJRSA wants. Ms. Mettlen added that this is a dashboard model as part of the study that Mr. Eleazer has a copy of the model and can run it as needed.

- 2. Discuss Rate and Cost of Service Study** – Mr. Bronson asked for the total cost for Priority 1 (the items OJRSA staff have identified as must be addressed due to Consent Order or critical operational issues and a sheet was provided to the board and *made a part of these minutes*). Mr. Parker replied that Priority 1 is \$105 million. Mr. Bronson said that although this provides the financials for the total cost, it does not speak to the OJRSA getting all these projects done in one (1) year. The ability for the entity to secure and put all the projects in the ground is unlikely to happen. Mr. Parker asked if Mr. Bronson was saying that most of the projects would be spread out over 2-3 years, and Mr. Bronson replied yes. Mr. Parker asked if the CIP captured those multiple years; Mr. Eleazer replied yes.

Mr. Eleazer explained how he and OJRSA Operations Director, Kyle Lindsay, were asked to reprioritize the capital projects. Priority 1 was divided into 1A and 1B, with 1A being critical O&M/Consent Order projects with no growth at an approximate cost of \$49,000,000 and 1B being critical O&M/Consent Order projects with growth with an approximate cost of \$104,000,000. In addition, Priority 1B includes the plant expansion as part of an upgrade in this priority due to not having time or means to go through and itemize individual costs needed at the plant. A Priority 4 was added for growth-related projects only.

Mr. Bronson asked how long it would take to do the projects in Priority 1A. Mr. Eleazer replied the timeframes are on the sheet. He said 1A has some items that will have equal time for all twenty (20) years.

Mr. Bronson said that although he likes the model, it shows the money slotted per year; however, the way the money will be spent takes much longer. He said that it takes years from the time SCIP money is secured to when the projects are complete. He said the money in the model is being compressed per year with the major slotted amount in the first year. He said before the projects in the first year are complete, the model is already looking for the next slot of money. He said he is wondering why this isn't being looked at in a pace of what can really be completed in the field.

Mr. Parker replied that he believes that is what Mr. Eleazer was trying to do by showing the projects in the CIP spread out over multiple years. Mr. Eleazer added that he is planning to request for the addition of five (5) new staff positions for this coming fiscal year to get the projects done operationally as well as manage them. The current staff cannot keep up with all these projects.

Mr. Bronson asked what the current base cash in hand. Mr. Parker replied around \$10,000,000. Mr. Eleazer replied that is not accurate. The Director referenced the Secretary/Treasurer's report (Exhibit A) and stated there is approximately one hundred-eighty (180) days' worth of cash on hand, but a project starting now at the plant right will take \$500,000 from that cash. Mr. Eleazer added there are two (2) unrestricted accounts (one for the wholesale system and the other for the retail system) which have approximately \$3.3 million in them as of the end of February, and there will be some additional funds available after the Sewer South project is closed out. He also stated that the rest of the money is in restricted funds for specific projects. Mr. Eleazer said impact fees can only be used for growth-related projects and cannot be used for operations and maintenance, which Mr. Flynn confirmed.

Mr. Eleazer asked what the next step is. Does the OJRSA board need to definitively identify the projects that are to move forward with budgeting? Mr. Parker replied for planning and rate-setting purposes, yes, that needs to be done. There are sizable rate adjustments for all the scenarios. Mr. Eleazer asked if for Priority 1 there would be a 74% increase for each of the next two (2) fiscal years and then no adjustments for the following eight (8) years. Mr. Parker said yes, unless the amounts are smoothed out for the first three (3) years.

It was discussed that being the cash on hand is not accurate, Mr. Eleazer and Mr. Parker would work together to get that into the model correctly. There was some further discussion about the change in cost per customer and how each Member City's growth rate was factored in.

Mr. Bronson said this may be too many factors to put in a model, but he said impact fees should be considered; the reality of what could be seen yearly may affect the high rate increases. He also expressed his concern that the OJRSA is taking a lifetime's-worth of neglect and trying to fix it in ten (10) years, and he's not sure that's the best approach. He added he could not support putting those rate increases on anybody.

Mr. Eleazer spoke about how the board was recommended to raise the cost of impact fees, but the board only improved a partial increase. Mr. Flynn followed up by saying that by not level-setting those approximately \$25 per gallon impact fees (historical reference: committee and board presentation and discussion in September and October 2023), the cost is probably \$35-40 per gallon now, the Member Cities are subsidizing the impact fees and giving it away to the users of the system.

The Director stated that these projects aren't going to be paid by just rate increases but rather a mixture of things such as grants, debt service, and rate increases. Ms. Mettlen added that it will take a year from raising rates now to have money for projects, but she agreed with Mr. Eleazer that it will take a mixture of items together to pay for it all. This exercise was just meant to open the eyes to show what needs to be done.

Mr. Bronson said he appreciates the eye opening, but the Cities cannot force people to pay what they can't afford to pay. He added that he understands about the capacity and how there may come a time when that capacity comes at a premium price, but continued growth may help the cost. Mr. Flynn spoke about the consequences of not raising rates now. Ms. Mettlen stated that it is not the recommendation to raise rates by 75%, but it was just an exercise to help everyone understand the situation.

Mr. Moulder said this exercise is almost at the point of being able to back into it now. The OJRSA can decide what level of increase it does feel comfortable with and back that in which would tell what gaps need to be covered by other means. He added that he agreed with Mr. Bronson that additional impact fees could help pay for growth-related items.

Mr. Flynn made a point to state that if the OJRSA debt finances the improvements, it cannot pick up additional capacity fees, because it cannot double-hit those new customers. If it is not picked up on the front end when it has no debt and applies the cost on the ancestral system to those payers as they join currently, it is leaving the money on the table.

Mr. Eleazer asked Mr. Flynn if he was recommending the OJRSA consider impact fee adjustments right now. Mr. Flynn replied that if OJRSA knows growth is coming, the growth is agnostic to the fees that the OJRSA is charging for growth. By not capturing the cost of the ancestral system on the people coming in to utilize those costs, the OJRSA is pushing the cost off to the historic payers on the system.

Mr. Eleazer said that impact fees must be equitable across the board per gallon. There cannot be one impact fee for residential customers and another for nonresidential users. Mr. Flynn said that is correct; the cost to treat is the cost to treat, and the treatment plant doesn't understand the difference between a residential or non-residential customer.

Mr. Parker said he and Mr. Eleazer will work on the starting cash in the next several weeks. Ms. Mettlen said if the Member Cities have data on growth based on building permits or what they are seeing, they can supply that data to incorporate into the model. Mr. Eleazer replied that for the purpose of what needs to be done here, the best numbers to work with are the ones received by the Member Cities each month which are actual sewer customers; most of the subdivisions are speculative builds, and using address points or building permits isn't a reliable way to consider customers, because it is not possible to determine when someone will move into a home.

3. Board of Commissioners to Receive Input from Committees and Establish Organizational Goals for 2025 (Exhibit B)

Mr. Moulder made a motion, seconded by Mr. Dial, to adopt the 2025 goals as submitted by the committees. The motion carried.

Ms. Myers stated a lot of these fall under the Feasibility Study. She said Mr. Eleazer mentioned new staff, and she suggested doing something with staff retention and training for sustainability over the next twenty (20) years. There will be a problem in twenty (20) years if the OJRSA doesn't have the staff to work.

Mr. Moulder amended his motion to adopt the 2025 goals as submitted by the committees to incorporate staff secession planning and training for future sustainability of capital projects as well as operations. Mr. Dial seconded. The motion carried.

I) Action Items:

- 1. Consider an Agency Response to Proposed South Carolina House Bill 3656 to Amend South Carolina Code of Laws by Adding Section 44-1-320 to Prohibit the Department of Environmental Services from Denying Property Owners the Right to Repair or Replace a Well or Septic Tank Solely because of Any Other Available Water or Sewer Service, or Both (Exhibit C) –** This was discussed in both OJRSA committees. The OJRSA has concerns with this bill which allows existing customers to remove themselves from the sewer system and install a septic tank or allow them not to connect even though there is a line available to connect to. If new customers do not connect, or if existing customers leave the system, the OJRSA will lose the flow the system was designed to have to keep the waste moving through to the plant (could cause overflows). In addition, the OJRSA will lose revenue.

Mr. Eleazer stated he drafted a letter that he is asking the board to approve that he and Mr. Bronson sign and send to the delegation representatives (Senator Alexander, Representative Whitmire, and Representative Duncan). Mr. Faires said he would like it to focus on Item D, as Items A, B, and C address wells for irrigation purposes. Mr. Eleazer said the letter doesn't mention wells or potable water and specifies wastewater. Mr. Faires stated he would like it to mention Item D.

Mr. Faires made a motion, seconded by Ms. Myers, to approve sending the letter specifically mentioning Item D to the delegation representatives. The motion carried.

Mr. Eleazer asked Ms. Mettlen if anything has been changed in the bill since the copy he received of it back in early-to-mid February that could change the wording of his letter. Ms. Mettlen replied that there were amendments added to have some concessions, and she said she was not sure it was still Item D, but Mr. Eleazer could look online. Mr. Moulder said he would hope they would clarify their bill.

Mr. Bronson asked that this letter to also be sent to the Municipal Association and the SC Rural Water Association, as they are interested in legislation as well and would share the OJRSA's perspective. Ms. Mettlen suggested adding the Water Quality Association and the Water Utility Council as well. Mr. Moulder also added the Appalachian Council of Governments.

- 2. Consider Making the Following Memorandums That Were Distributed to the Ad Hoc Sewer Feasibility Implementation Committee Available to the Public –**
 - a. "Summary of Reconstitution, Including Acquisition of Sewer Collection Infrastructure" (February 2025; Pope Flynn, LLC); and**
 - b. "Noted Issues and Recommendations Related to OJRSA Enforcement Authority" (March 2025; Maynard Nexsen, PC) –** Mr. Eleazer stated these were two (2) documents created for the Ad Hoc Committee which were discussed in Executive Session by Mr. Flynn and Mr. Traynham. As the members of the board want as much to take place in a public session for transparency, it was decided the first memo from Mr. Flynn was to be made public ("Options for Future Reorganization and Next Steps" was approved for public release by the OJRSA board February 3,

2025). It was then decided to do the same with any subsequent memos. The attorneys do not want to break attorney-client privilege, so it is being brought to the board to make them public.

Mr. Faires made a motion, seconded by Mr. Dial, to make the two (2) memorandums listed above public for transparency.

Mr. Bronson noted his objection to the memo in Item 1)2.b. above, as he believes this memo is full of conjecture and misinformation. It does not recognize the spirit of transparency that was just noted. It notes a city or commissioner without naming the city or person, and in so doing, it impugns everyone on the board and all three (3) Member Cities. Mr. Bronson added that he strongly objects to the way it was written, constructed, and given to the Ad Hoc Committee before this board had a chance to discuss it in Executive Session. He said he votes against it.

Mr. Faires asked if Mr. Bronson was against both memos or just that one. Mr. Bronson said the motion was made together. Mr. Faires asked if he should separate them.

Mr. Faires amended his motion to separate the motions on the memorandums and make the memorandum in Item 1)2.a. public for transparency. Seconded by Mr. Dial. The motion carried.

Mr. Faires decided to let Item 1)2.b. sit and allow for more conversation. Mr. Dial said when he read this memo, he thought it was damning, and he asked if Mr. Bronson wanted it rewritten. Mr. Bronson replied there was a comment that said the Cities did not respond to certain things. He held up a notebook and said he has a 180-page document that shows the City of Westminster did.

Mr. Bronson added there were statements that said "one city" or "a commissioner." He said the board knows who it is referring to, but the general public can only assume who it is. This accuses everyone and mischaracterizes across the board.

Mr. Bronson also asked Mr. Eleazer to what point was this written. Mr. Eleazer replied that this was a summary of what was provided to the Ad Hoc Committee. Mr. Bronson asked why. Mr. Eleazer replied to bring up the ideas about the issues that the OJRSA has and why the reconstitution is worthwhile pursuing. Mr. Bronson asked if that could have been accomplished without this type of document.

Mr. Brandt stated it was not time for some of the criticisms in this document. He asked what period of time did some of those criticisms occur: 10 years ago, 20 years ago? Mr. Brandt said some of those criticisms were from years ago before Mr. Eleazer even came to the OJRSA.

Mr. Bronson said the fact that this was already presented to the Ad Hoc Committee, it needs to be addressed with the Ad Hoc Committee. He said he believes the committee needs to hear from people on this board. He said he will attend the next Ad Hoc Committee meeting to let them know this is erroneous.

Mr. Eleazer asked if Mr. Bronson wanted Mr. Traynham to address it and name the names. Mr. Bronson said if this was to be given to the committee, it should have the names, and each person on the board should have the opportunity to present their side of it. Some of this was pure conjecture. Mr. Bronson also stated that he didn't understand how this memo was supposed to help the committee do its job from what it was already on the trajectory to do.

Mr. Eleazer said he didn't know and started to talk about Ms. Mettlen being here today to talk. Mr. Bronson said this information came from Mr. Traynham from Mr. Eleazer and did not originate from Ms. Mettlen. Mr. Eleazer replied that Mr. Traynham had been reviewing documents and has worked representing the OJRSA for years. Mr. Bronson asked if Mr. Traynham got all of this from documents and board meeting minutes. Mr. Eleazer replied yes and he didn't provide him with this information. Mr. Bronson asked Mr. Eleazer if he didn't provide Mr. Traynham with the information. Mr. Eleazer replied that he may have provided some of the information but not most of it. Mr. Bronson said there was a statement in the memo that left the impression that Mr. Eleazer provided the information.

Mr. Faires asked if there needed to be a motion to keep this document private. Mr. Bronson said there didn't need to be a motion, as the document is currently protected under attorney-client

privilege; however, he added that each board member, and each city, has the right to (and should) attend the next Ad Hoc Committee Meeting and provide their perspectives.

Mr. Bronson asked Mr. Eleazer why this document was created and what its purpose was. Mr. Eleazer replied it was a summary of what was discussed at the last meeting where everyone wanted transparency and what was discussed in the Executive Session. Mr. Bronson asked why the memo was constructed; Mr. Eleazer replied, "For that exact reason." Mr. Bronson asked what it accomplished through its construction. Mr. Eleazer said it was just a summary of what Mr. Traynham discussed behind closed doors with the Ad Hoc Committee.

Mr. Bronson asked if Mr. Traynham got all his comments from board meeting minutes; Mr. Eleazer replied he would ask him and find out. The Director added that he could point out two (2) items that he specifically gave Mr. Traynham. Mr. Eleazer added that Mr. Traynham could have received some information from staff through numerous other projects he's worked with the OJRSA on in the past, such as Consent Orders, jurisdiction issues, and the Corrective Action Plan.

Mr. Bronson asked Mr. Eleazer if he reviewed the memo before it was given to the Ad Hoc Committee; Mr. Eleazer replied yes. Mr. Bronson asked if he didn't have any concerns about it; Mr. Eleazer said it was just a summary of what he discussed. Mr. Bronson asked if Mr. Eleazer believed it was accurate; Mr. Eleazer said yes. Mr. Bronson asked Mr. Eleazer if there was any misinformation in it; Mr. Eleazer replied no.

Mr. Bronson asked even when he shows 180 pages that were delivered to the OJRSA, Mr. Eleazer still thinks the memo is okay? Mr. Eleazer said even with the items that were resubmitted to the OJRSA a few weeks ago, after reviewing those, the OJRSA is currently working with Mr. Traynham to respond to those submittals where additional information was requested and is needed but was not provided. Mr. Bronson asked that the OJRSA staff didn't say there is no additional information needed. Mr. Eleazer replied that the OJRSA staff, the environmental attorney, and third-party consultants went through this because of the Consent Order the OJRSA is under.

Mr. Bronson said this memo states that all three (3) Member Cities are not interested in providing this information. He is okay with more information being needed, but it makes it seem like everyone did not even attempt to provide it. Mr. Eleazer replied he did not agree with that statement. Mr. Bronson said that is what the document says, and Mr. Eleazer read it before Mr. Traynham distributed it. He added this is a horrible document. He said he can't imagine this advances what the committee is trying to do; all it did was sully the reputation of the board members (but not himself).

Mr. Bronson said he does not understand why this board did not have a chance to review it before it went to the Ad Hoc Committee. He also questions how Mr. Eleazer did not have any concerns about distributing it – and for what purpose does it serve the Ad Hoc Committee in the work they are doing? Mr. Eleazer replied that is the difficulties the OJRSA sees every single day in what it does with working with the Member Cities and trying to get itself in compliance with those that are upstream. The OJRSA is reliant on what is, and is not, being done by the upstream users. Mr. Bronson said he understands that part, but the way the memo was constructed is horrible. Mr. Eleazer stated, yet again, that this is a summary of what Mr. Traynham discussed with the committee. Ms. Myers and Mr. Parris were also at the meeting and can vouch for that.

Ms. Myers said that the more this is being discussed, it may as well be made public, because it is being shared already. She suggested it be discussed in an Executive Session later. Mr. Bronson said he felt it should be discussed here.

Mr. Brandt stated he has been involved with this board since its inception. The items addressed in this memo have been heard all through his career. These same complaints have been made from time to time through all these years. They are not new and are not unique to this board or the preceding board. He said he could specify times he's heard those complaints before any of the current board members were on the board. Mr. Brandt asked if the board wants to call Mr. Traynham in and ask him for the identification of where he got the information. Mr. Brandt spoke

about how, before he became the OJRSA attorney, a past board member who was removed from the board the same day he went against the wishes of his city. He stated there is one instance in there specifically that was from a long time ago.

Mr. Faires asked if, being this document was written by an attorney, should the Member Cities' attorneys be the ones to respond to it. Mr. Bronson said he thinks this document adds a dirtiness to the work that the Ad Hoc Committee is doing that didn't need to be there. The committee would've arrived at its decision without this document. He added that it is a horrible document with misinformation and can give proof to that. Mr. Bronson added that the information doesn't apply to himself or the City of Westminster, but he still finds it horrible. The memo reads in one part: "The Cities are not presently acting in a manner consistent with OJRSA serving as its designated regulator." Mr. Bronson said he fundamentally disagrees with that. Everything that Westminster does recognizes OJRSA as the permit holder and recognizes its obligation to the OJRSA, and its own, Consent Orders.

Mr. Bronson said that he cannot get an answer from Mr. Eleazer as to why this was constructed. After restating that Mr. Parris and Ms. Myers attended the meeting and can vouch for this, the Director stated this was a summary of what exactly Mr. Traynham said to the Ad Hoc Committee about the challenges the OJRSA has with environmental compliance with the Member Cities to make it transparent. Mr. Parris said that the information Mr. Bronson mentioned that was left out, an example being the city is not named, leaves it open to all the cities. He added that if this memo is going to be transparent, it needs to be totally transparent, and Mr. Eleazer knew that when he received it for review.

Mr. Eleazer said in discussions with Mr. Traynham, it was decided to not name names to avoid making anyone look bad. It was just a blanket of issues the OJRSA must deal with multiple times each week. Mr. Bronson asked who decided this. Mr. Eleazer replied he and Mr. Traynham. Mr. Bronson asked Mr. Eleazer, if he felt not putting the names in was an appropriate means to do it, what was he trying to accomplish? Mr. Eleazer replied he wanted everyone to understand what the OJRSA deals with on a day-to-day basis. Mr. Bronson asked how that helps the Ad Hoc Committee to be constructively informed. Mr. Eleazer replied for them to make a recommendation on what needs to be done. Mr. Bronson asked if Mr. Eleazer thought a different recommendation would be made without this document; Mr. Eleazer said he did not know.

Mr. Bronson said everyone has said they wanted to look for a new governance structure. He added that the City of Westminster is willing to hand over the sewer assets to the OJRSA for the purpose of being a cleaner management of the systems. He doesn't know if the others were willing to do the same, but he believes in some documents sent to Ms. Mettlen, this was a theme in there and doesn't think that it was just from one city. This document did not add anything except dirt.

Mr. Bronson finally said that, with the fact that Mr. Eleazer read the document and distributed it to the Ad Hoc Committee and doubled down in this discussion several times to say it was accurate, he questions Mr. Eleazer's judgment.

There were no motions made on item I.2.b.

Mr. Moulder left the meeting at 6:00 p.m. due to other scheduling issues.

3. Consider Changing the Date of Operations & Planning Committee Meeting Scheduled for March 21, 2025 Due to a Scheduling Conflict – The O&P Committee members agreed to reschedule the meeting for Tuesday, March 25, 2025 at 8:15 a.m.

J) Executive Director's Discussion and Compliance Matters – Mr. Eleazer reported on the following:

1. Environmental and Regulatory Compliance Matters:

Sanitary Sewer Overflow (SSO) – During a rain event on February 14, 2025, the subsequent inflow and infiltration (I&I) pushed debris down the line to the Perkins Creek Pump Station and clogged the pumps. (There were several stations this happened to.) Approximately 45,000 gallons were

spilled. It was reportable to SC Department of Environmental Services (SCDES). The site was cleaned up by OJRSA personnel. SCDES approved of the clean-up procedure.

Pretreatment Inspection Report – The OJRSA received the 27-page inspection report from SCDES, and the OJRSA was given a great rating: satisfactory with no deficiencies. Allison McCullough, OJRSA Regulatory Services Coordinator, gets full congratulations for this.

2. **OJRSA Sewer Use Regulation** – The DRAFT regulation is online for review. There is a one-page document given out today requested by Ms. Myers for distribution to the public. There will be a stand-alone public comment item on the agenda for the April 7, 2025 board meeting. There will be three (3) legal notices put out in the paper over the next few days and ads on social media as well.
3. **Update to OJRSA Development Policy** – Due to the changes in the Sewer Use Regulation, there will be some modifications to related items in the Development Policy as well. Mr. Eleazer will get a draft of this to the O&P Committee for review soon.
4. **Miscellaneous (If Any)** – The OJRSA is looking into a grant opportunity, at minimum for the engineering portion, and also funding through emergency management grants, for raising the manholes on the system. The system was designed in the 1970s for a 50-year storm event, but the creek elevations now are at or above that point. Floods are seen more commonly now. The first phase would be to identify what needs to be done. The grant will have a 75%/25% match (with OJRSA having the 25% match).

K) **Commissioners' Discussion** – None.

L) **Executive Session - NOTE: Board May Act on Matters Discussed in Executive Session Upon Returning to Open Session**

- **Receipt of Legal Advice – Agency Responsibilities Following Sanitary Sewer Overflow**
[Executive Session Permissible Under SC Law 30-4-70(a)(2), Which States: Discussion of Negotiations Incident to Proposed Contractual Arrangements and Proposed Sale or Purchase of Property, the Receipt of Legal Advice Where the Legal Advice Relates to a Pending, Threatened, or Potential Claim or Other Matters Covered by the Attorney-Client Privilege, Settlement of Legal Claims, or the Position of the Public Agency in Other Adversary Situations Involving the Assertion Against the Agency of a Claim.]

At 6:10 p.m., Mr. Faires made a motion, seconded by Ms. Myers, to enter an Executive Session to receive legal advice regarding a Sanitary Sewer Overflow. The motion carried.

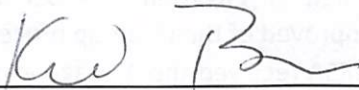
At 6:37 p.m., Mr. Faires made a motion, seconded by Ms. Myers, to return to Regular Session. The motion carried.

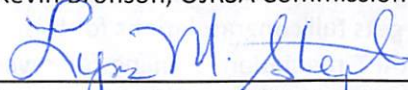
No action was taken.

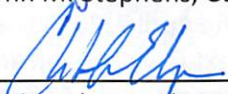
M) **Upcoming Meetings:**

1. **Sewer Feasibility Implementation Ad Hoc Committee** - Thursday, March 13, 2025 at 9:00 a.m.
2. **Operations & Planning Committee** – Tuesday, March 25, 2025 at 8:15 a.m.
3. **Finance & Administration Committee** – Tuesday, March 25, 2025 at 9:00 a.m.
4. **Board of Commissioners** – Monday, April 7, 2025 at 4:00 p.m.

N) **Adjourn** – Mr. Bronson adjourned the meeting at 6:38 p.m.

Approved By: 
Kevin Bronson, OJRSA Commission Chair

Approved By: 
Lynn M. Stephens, OJRSA Secretary/Treasurer

Approved By: 
Christopher R. Eleazer, OJRSA Executive Director

Notification of the meeting was distributed on February 7, 2025 to *Upstate Today*, *Anderson Independent-Mail*, *Westminster News*, *Keowee Courier*, WGOG Radio, WSNW Radio, City of Seneca Council, City of Walhalla Council, City of Westminster Council, Oconee County Council, SC DHEC, www.ojrso.org, and posted at the OJRSA Administration Building.

*** ATTACHMENTS STARTING NEXT PAGE**



Board of Commissioners Meeting
OJRSA Operations & Administration Building
Lamar Bailes Board Room
March 6, 2025 at 4:00 PM

OJRSA commission and committee meetings may be attended in person at the address listed above. The OJRSA will also broadcast meetings live on its YouTube channel at www.youtube.com/@OconeeJRSA (if there is a technical issue preventing the livestreaming of the meeting, then a recording will be published on the channel as soon as possible). For those not able to attend in person, then the OJRSA Board or Committee Chair will accept public comments by mail (623 Return Church Rd, Seneca, SC 29678) or at info@ojrsa.org. Comments must comply with the public session instructions as stated on the meeting agenda and will be received up until one hour prior to the scheduled meeting. If there is not a public session scheduled for a meeting, then comments shall not be accepted.

Agenda

- A. Call to Order** – Kevin Bronson, Board Chair
- B. Invocation and Pledge of Allegiance** – Led by Commissioner Scott Parris
- C. Public Session** – Receive comments relating to topics that may or may not be on this agenda. Session is limited to a maximum of 30 minutes with no more than 5 minutes per speaker.
- D. Approval of Minutes**
 - Board of Commissioners Meeting of February 3, 2025
- E. Committee and Other Meeting Reports**
 - Sewer Feasibility Implementation Meeting of January 9, 2025 – Lynn Stephens, Secretary/Treasurer
Minutes from the February 13, 2025 meeting to be considered at the April 7, 2025 board meeting
 - Operations & Planning Meeting of February 19, 2025 – Bob Faires, Committee Chair
 - Finance & Administration Meeting of February 25, 2025 – Celia Myers, Committee Chair
- F. Secretary/Treasurer’s Report** (Exhibit A) – Lynn Stephens, Secretary/Treasurer
- G. Oconee County Government Update Regarding Matters Involving Wastewater** – Oconee County Administrator or Appointed County Representative
- H. Presentation and Discussion Items** *[May include vote and/or action on matters brought up for discussion]*
 - 1. Rate and cost of service study presentation – Daryll Parker, Willdan Financial Services
 - 2. Discuss rate and cost of service study – Led by Kevin Bronson, Board Chair
 - 3. Board of Commissioners to receive input from committees and establish organizational goals for 2025 (Exhibit B) – Led by Kevin Bronson, Board Chair
- I. Action Items**
 - 1. Consider an agency response to proposed South Carolina House Bill 3656 to amend South Carolina Code of Laws by adding Section 44-1-320 to prohibit the Department of Environmental Services from denying property owners the right to repair or replace a well or septic tank solely because of any other available water or sewer service, or both (Exhibit C) – Chris Eleazer, Director
 - 2. Consider making the following memorandums that were distributed to the Ad Hoc Sewer Feasibility Implementation Committee available to the public – Chris Eleazer, Director
 - a. “Summary of Reconstitution, including Acquisition of Sewer Collection Infrastructure” (February 2025; Pope Flynn, LLC); and
 - b. “Noted Issues and Recommendations Related to OJRSA Enforcement Authority” (March 2025; Maynard Nexsen, PC).
 - 3. Consider changing the date of Operations & Planning Committee meeting scheduled for March 21, 2025 due to a scheduling conflict – Chris Eleazer, Director
- J. Executive Director’s Discussion and Compliance Matters** – Chris Eleazer, Director
 - 1. Environmental and regulatory compliance matters
 - 2. OJRSA Sewer Use Regulation
 - 3. Update to OJRSA Development Policy
 - 4. Miscellaneous *(if any)*

-
- K. Commissioners' Discussion** – Led by Kevin Bronson, Board Chair
Discussion can be related to matters addressed in this meeting or for future consideration by the Board or Committee. Voting is not permitted during this session.
- L. Executive Session** *NOTE: Board may act on matters discussed in executive session upon returning to open session*
- Receipt of Legal Advice – Agency responsibilities following sanitary sewer overflow [*Executive Session permissible under SC Law 30-4-70(a)(2), which states: Discussion of negotiations incident to proposed contractual arrangements and proposed sale or purchase of property, the receipt of legal advice where the legal advice relates to a pending, threatened, or potential claim or other matters covered by the attorney-client privilege, settlement of legal claims, or the position of the public agency in other adversary situations involving the assertion against the agency of a claim.*]
- M. Upcoming Meetings** *All meetings to be held in the OJRSA Lamar Bailes Board Room unless noted otherwise.*
- Sewer Feasibility Implementation Ad Hoc Committee – March 13, 2025 at 9:00 AM
 - Operations & Planning Committee – TBD
 - Finance & Administration Committee – March 25, 2025 at 9:00 AM
 - Board of Commissioners – April 7, 2025 at 4:00 PM
- N. Adjourn**



Board of Commissioners Meeting Sign-in Sheet

Date: 3/16/25 Time: 4pm Location: WWTP Board Room

NAME (Print)	POSITION/TITLE	ORGANIZATION
<u>Angie Mettlen</u>	<u>Dir. of Funding & Reg Affairs</u>	<u>WKD/Arducca</u>
<u>DICK MANGRUM</u>	<u>REPORTER</u>	<u>WG06</u>
<u>Robert Boyer</u>	<u>AQD</u>	<u>AQD</u>
<u>Kenneth Marshall</u>	<u>AQD</u>	<u>AQD</u>
<u>Norm Deanna</u>	<u>Reporter</u>	<u>The Journal</u>
<u>LARRY C. BRANDT</u>	<u>ATTN Y</u>	<u>OJRSA</u>
<u>Tony Adams</u>	<u>CITIZEN</u>	
<u>Daryll Parker</u>	<u>Consultant</u>	<u>Willdan</u>



Secretary/Treasurer's Report for Board of Commissioners

Prepared for the March 6, 2025 OJRSA Board of Commissioners Meeting

Cash and investment information stated herein come from bank and other financial records as of: February 28, 2025

UNRESTRICTED FUNDS CASH AND INVESTMENTS SUMMARY

Account/Fund Name	Cash (\$)	Investments (\$)	Total (\$)
Wholesale Operations & Maintenance (O&M)	600,538	2,695,000	3,295,538
Retail Operations & Maintenance (RO&M)	2,463,526	245,000	2,708,526
TOTAL UNRESTRICTED FUNDS	3,064,064	2,940,000	6,004,064

RESTRICTED FUNDS CASH AND INVESTMENTS SUMMARY

Account/Fund Name	Cash (\$)	Investments (\$)	Total (\$)
Projects and Contingency (PCF)	815,917	0	815,917
Wholesale Impact Fund (WIF)	417,402	4,837,000	5,254,402
Retail Impact Fund (RIF)	3,400	0	3,400
TOTAL RESTRICTED FUNDS	1,236,719	4,837,000	6,073,719

Combined Total for All Funds

Cash 4,300,783 Investments 7,777,000 Combined 12,077,783

Account Notes:

DAYS CASH ON HAND

Financial & Accounting Policy Section 2.10(H) states the minimum balances established for OJRSA Wholesale O&M and Retail O&M funds are 120 Days Operating Cash on Hand.

$$\text{Formula for Cash on Hand} = \frac{\text{Cash} + \text{Cash Equivalents}}{(\text{Annual Operating Expense} - \text{Depreciation}) \div 365 \text{ Days}}$$

	Cash on Hand (Days)	Annual Operating Expense minus Depreciation (\$)	Budget Amended During Fiscal Year?
O&M Fund	180.7	6,657,488	X NO YES
RO&M Fund	73.8	13,390,177	X NO YES

INDEPENDENT RECONCILIATION OF ACCOUNTS

All transactions for all funds have been satisfactorily reconciled by an independent accounting firm for the month of January 2025 (mark with an "X" on appropriate line): X YES NO See attached document(s) from accountant.

Reconciliation Notes:

Waiting on reconciliation letter from accountant's office.

See next page for more information

INVESTMENTS UPDATE

Maturing Investment	%age Rate	Fund Code	Maturity Date	Amount (\$)	To Be Reinvested?	
Western Alliance	5.35	WIF	3/28/2025	245,000.00	X	YES NO
Preferred Bank	5.35	WIF	3/31/2025	245,000.00	X	YES NO
California Bank	5.30	WIF	4/3/2025	245,000.00	X	YES NO
						YES NO
						YES NO
						YES NO
						YES NO
						YES NO
						YES NO
						YES NO
						YES NO
						YES NO
						YES NO
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						YES NO
						YES NO
						YES NO
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						YES NO
						YES NO

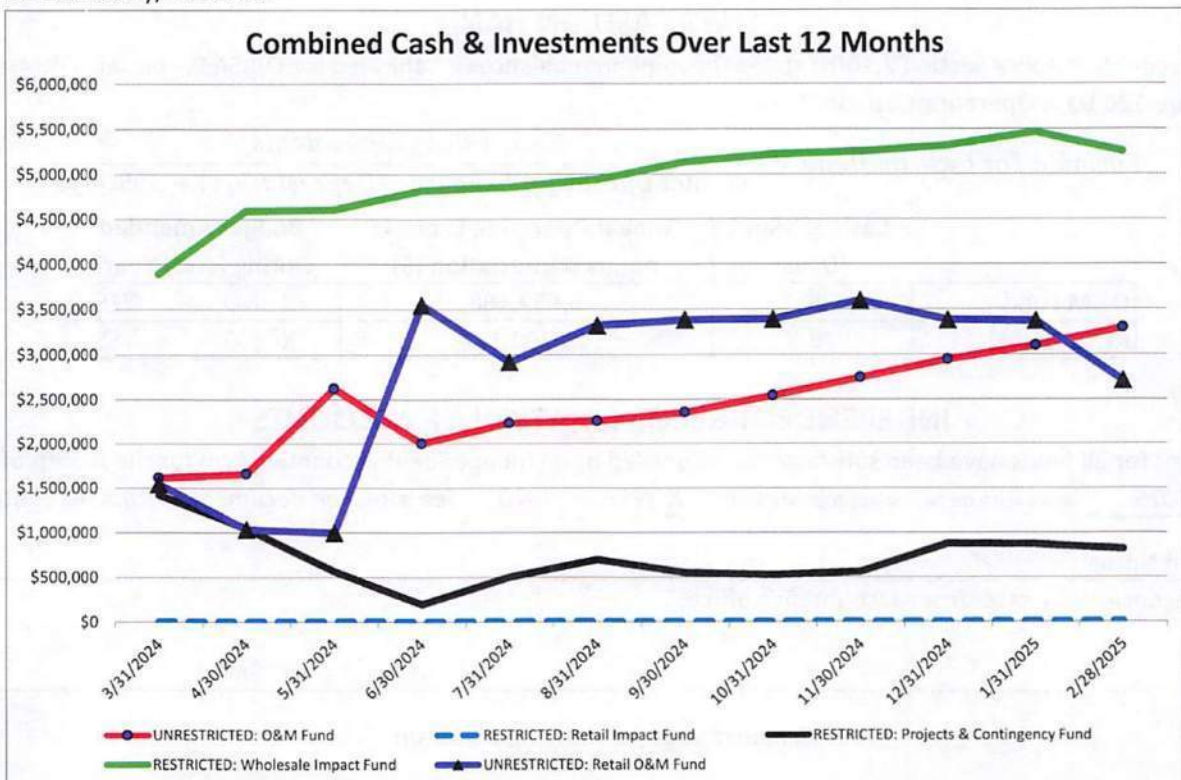
Investment Notes:

See additional sheets for investment information and trends

By my signature, to the best of my knowledge, I certify this report is accurate.

Lynn M. Stephens

Lynn Stephens
OJRSA Secretary/Treasurer





STANCIL
COOLEY ESTEP
& STAMEY, LLP

*Certified Public
Accountants*

631 ByPass 123
P. O. Drawer 1279
Seneca, SC 29679

(864) 882-3048
Fax 882-7489

602-5 College Avenue
Clemson, SC 29631

(864) 654-4945
Fax 654-9476

www.scescpa.com

March 3, 2025

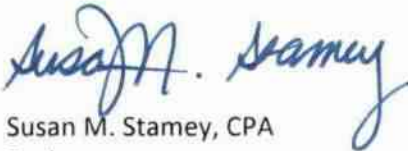
Lynn Stephens
Oconee Joint Regional Sewer Authority
623 Return Church Road
Seneca, SC 29678

RE: Bank Reconciliations for OJRSA January 2025

Dear Lynn,

We have completed the bank reconciliations for the Oconee Joint Regional Sewer Authority for the month ending January 31, 2025. Copies of the bank reconciliations are attached for your review. Please contact me if you have any questions.

Sincerely,


Susan M. Stamey, CPA
Enclosures

Oconee Joint Rsa

Bank Reconciliation SummaryPage 1 of 2
2/17/2025 at 10:11 am

Fund	Bank Code	Account Number
010-000	10	010-001-00101-01000

Reconcile to Bank Register	
Statement Date	01/31/2025
Opening Balance	0.00
Net Activity	3,400.00
Calc Ending Balance	3,400.00
Statement Ending	3,400.00
Out Of Balance	0.00

Reconcile to General Ledger	
Period	07
Fiscal Year	2025
G/L Balance	3,400.00
Outstanding Items	0.00
G/L Calc Ending Balance	3,400.00
G/L Out of Balance By	0.00

No Outstanding Items

Oconee Joint Rsa

Bank Reconciliation SummaryPage 1 of 3
2/17/2025 at 10:13 am

Fund	Bank Code	Account Number
010-000	20	010-001-00101-01020

Reconcile to Bank Register

Statement Date	01/31/2025
Opening Balance	3,135,151.74
Net Activity	(11,397.35)
Calc Ending Balance	3,123,754.39
Statement Ending	3,123,754.39
Out Of Balance	0.00

Reconcile to General Ledger

Period	07
Fiscal Year	2025
G/L Balance	3,118,954.39
Outstanding Items	(4,800.00)
G/L Calc Ending Balance	3,123,754.39
G/L Out of Balance By	0.00

Oconee Joint Rsa

Bank Reconciliation SummaryPage 1 of 2
2/17/2025 at 10:16 am

Fund	Bank Code	Account Number
010-000	40	010-001-00101-01040

Reconcile to Bank Register	
Statement Date	01/31/2025
Opening Balance	876,013.61
Net Activity	(8,009.66)
Calc Ending Balance	868,003.95
Statement Ending	868,003.95
Out Of Balance	0.00

Reconcile to General Ledger	
Period	07
Fiscal Year	2025
G/L Balance	868,003.95
Outstanding Items	0.00
G/L Calc Ending Balance	868,003.95
G/L Out of Balance By	0.00

No Outstanding Items

Oconee Joint Rsa

Bank Reconciliation SummaryPage 1 of 6
2/17/2025 at 12:50 pm

Fund	Bank Code	Account Number
010-000	60	010-001-00101-01060

Reconcile to Bank Register

Statement Date	01/31/2025
Opening Balance	495,377.54
Net Activity	(89,871.28)
Calc Ending Balance	405,506.26
Statement Ending	405,506.26
Out Of Balance	0.00

Reconcile to General Ledger

Period	07
Fiscal Year	2025
G/L Balance	380,633.27
Outstanding Items	(24,872.99)
G/L Calc Ending Balance	405,506.26
G/L Out of Balance By	0.00

Oconee Joint Rsa

Bank Reconciliation SummaryPage 1 of 2
2/17/2025 at 10:20 am

Fund	Bank Code	Account Number
010-000	80	010-001-00101-01080

Reconcile to Bank Register	
Statement Date	01/31/2025
Opening Balance	235,640.58
Net Activity	(97,835.43)
Calc Ending Balance	137,805.15
Statement Ending	137,805.15
Out Of Balance	0.00

Reconcile to General Ledger	
Period	07
Fiscal Year	2025
G/L Balance	137,805.15
Outstanding Items	0.00
G/L Calc Ending Balance	137,805.15
G/L Out of Balance By	0.00

No Outstanding Items

Oconee Joint RSA

Wastewater Rate Study

March 6, 2025

Willdan Financial Services

Daryll Parker, Principal Consultant



Rate Study Goals & Objectives

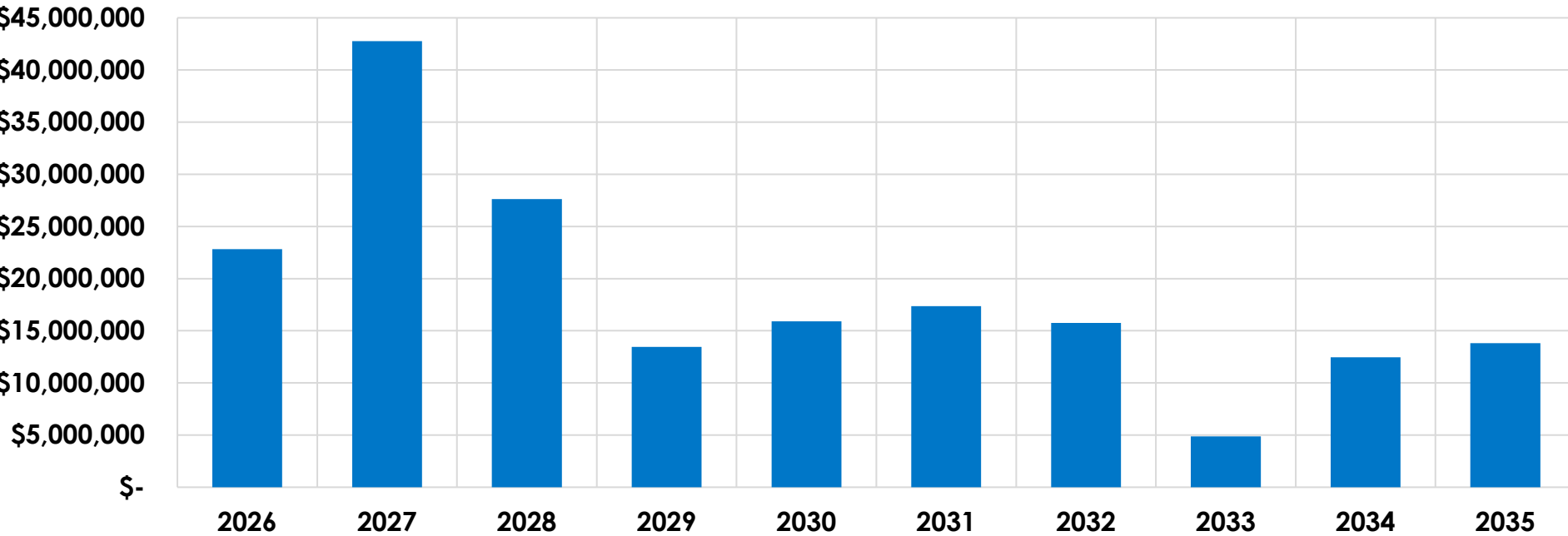
The primary goals and objectives of the rate study include:

- Full Cost Recovery of utility expenditures
- Cost-based rate structure
- Equity among customer classes
- Administrative efficiency
- 5 to 10-Year financial plan (FY 2026 – FY 2035)
- Consistency with common industry standards

Issues Driving The Financial Plan

- Rising operating costs (chemicals, supplies, equipment, etc.)
- Rising personnel costs (labor, benefits, etc.)
- Major capital expenditure needs, primarily to serve regional growth
 - Davis Creek Road No. 1 Pump Station & Force Main (Newry Area)
 - Martin Creek Pump Station & Force Main
 - Newry Area Pump Station & Force Main
 - Coneross Creek WRF Upgrade Phase 1 (Upgrade to 10.4 mgd)
 - Systemwide Improvements (Rehab 100% of System Plus Misc. Gravity Sewer Improvements)

Capital Improvement Program

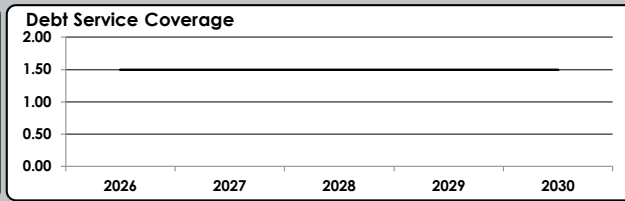
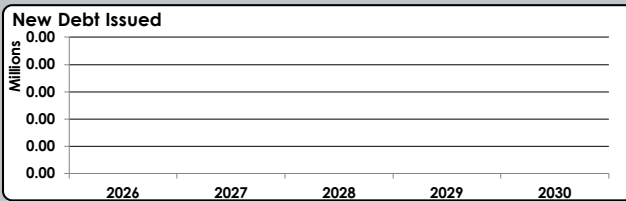
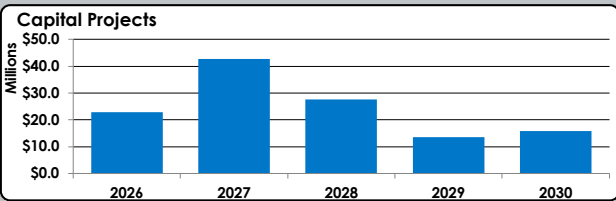
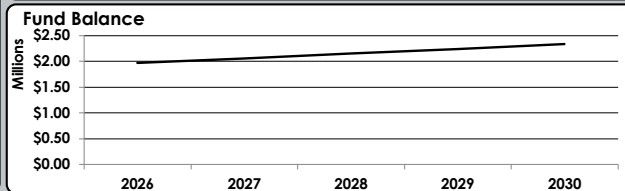
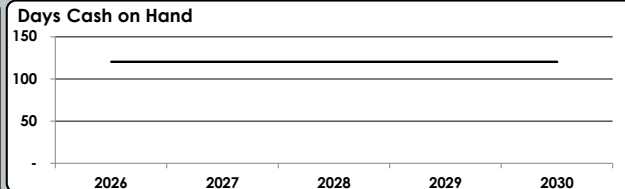
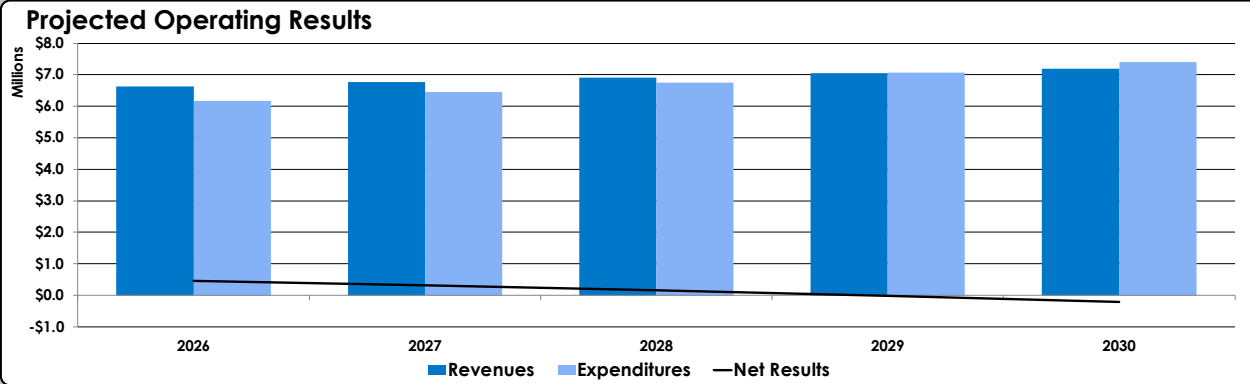


10 – Year Total = \$186.8 Million
3 – Year Total = \$ 93.2 Million

Financial Impacts of Funding the CIP

- Projections assume Pay-Go funding only (no debt)
- Capital projects prioritized by staff
- Rate adjustments based on target of 120 days-cash-on-hand
 - Scenario 1 – Fund All Capital Projects
 - Scenario 2 – Fund Priority 1-3 Projects
 - Scenario 3 – Fund Priority 1-2 Projects
 - Scenario 4 – Fund Only Priority 1 Projects
 - Scenario 5 – Don't Fund Any Projects

Review Analysis Model



Conclusion

- Sizable capital improvement costs
- Rate adjustments needed to:
 - Continue addressing Consent Order, CMOM, aging equipment and facilities, and other compliance matters
 - Pay for rising operating costs (energy, fuel, supplies, etc.)
 - Pay for rising personnel costs (labor, benefits, etc.)
 - Meet targeted financial metrics for Fund Balance Reserves/Days Cash on Hand

QUESTIONS & DIRECTION FROM THE BOARD

Municipal Advisor Disclosure

Willdan Financial Services ("Willdan") is registered as a "municipal advisor" pursuant to Section 15B of the Securities Exchange Act and rules and regulations adopted by the United States Securities and Exchange Commission ("SEC") and the Municipal Securities Rulemaking Board ("MSRB"). The MSRB has made available on its website (www.msrb.org) a municipal advisory client brochure that describes the protections that may be provided by MSRB rules and how to file a complaint with the appropriate regulatory authority. As part of its SEC registration Willdan is required to disclose to the SEC information regarding criminal actions, regulatory actions, investigations, terminations, judgments, liens, civil judicial actions, customer complaints, arbitrations and civil litigation involving Willdan. Pursuant to MSRB Rule G-42, Willdan is required to disclose any legal or disciplinary event that is material to Client's evaluation of Willdan or the integrity of its management or advisory personnel. Willdan has determined that no such event exists. Copies of Willdan's filings with the United States Securities and Exchange Commission can currently be found by accessing the SEC's EDGAR system Company Search Page which is currently available at: <https://www.sec.gov/edgar/searchedgar/companysearch.html> and searching for either Willdan Financial Services or for our CIK number which is 0001782739.

For the avoidance of doubt and without limiting the foregoing, in connection with any revenue projections, cash-flow analyses, feasibility studies and/or other analyses Willdan may provide the municipality with respect to financial, economic or other matters relating to a prospective, new or existing issuance of municipal securities of the municipality, (A) any such projections, studies and analyses shall be based upon assumptions, opinions or views (including, without limitation, any assumptions related to revenue growth) established by the municipality, in conjunction with such of its municipal, financial, legal and other advisers as it deems appropriate; and (B) under no circumstances shall Willdan be asked to provide, nor shall it provide, any advice or recommendations or subjective assumptions, opinions or views with respect to the actual or proposed structure, terms, timing, pricing or other similar matters with respect to any municipal financial products or municipal securities issuances, unless formally engaged to provide such information.

OCONEE JOINT REGIONAL SEWER AUTHORITY 20-YEAR CAPITAL IMPROVEMENT PLAN & REHABILITATION PLAN

Includes projects identified in *Oconee County & Western Anderson County Sewer Master Plan Scenario 4* as recommended by Weston & Sampson/Bolton & Menk (2024) and known/anticipated O&M and rehabilitation projects. All costs in July 2024 Dollars.

December 2024 (priorities updated February 2025)

Priorities -- 1A: Critical O&M/Consent Order with No Growth **1B:** Critical O&M/Consent Order with Growth **2:** Approaching End of Life with No Growth **3:** Approaching End of Life with Growth **4:** Growth Only **N/A:** Not Applicable

PRIORITY	PROJECT	LOCATION	DRIVER	FUNDING SOURCE	FISCAL YEAR(S)	CONSENT ORDER	SIGNIF O&M COST?	TOTAL PROJECT COST	PRIORITY COST	CUMULATIVE COST
1A	Systemwide Improvements (Rehab 100% of System Plus Misc. Gravity Sewer Improvements)	Conveyance	O&M	Primary Debt	ALL 20 YEARS = \$1,228,750/Yr	YES	No	\$ 24,575,000		
	CCTV/Cleaning	Conveyance	O&M	Annual (O&M)	ALL 20 YEARS = \$200,000/Yr	YES	YES	\$ 4,000,000		
	Engineering/Flow Metering	Conveyance	O&M	Annual (O&M)	ALL 20 YEARS = \$800,000/Yr	YES	YES	\$ 8,000,000		
	GIS/Mapping	Conveyance	O&M	Annual (O&M)	ALL 20 YEARS = \$29,550/Yr	YES	YES	\$ 591,000		
	Coneross Influent PS Replace Soft Starts	WRF	O&M	Annual (O&M)	2026	No	No	\$ 104,650		
	Primary Clarifiers: Prim Clarifier Sludge #3 Pump Replacement	WRF	O&M	Annual (O&M)	2026	No	No	\$ 30,000		
	Choestoea Creek PS Replacement	Conveyance	O&M	Cash &/or Debt	2026-2027	YES	No	\$ 2,887,500		
	Pelham Creek PS Replacement CAN BE ELIMINATED BY DAVIS CREEK SEWER PROJECT	Conveyance	Growth/O&M	Cash &/or Debt	2026-2027	No	No	\$ 2,000,000		
	Speeds Creek Force Main Replacement	Conveyance	Growth/O&M	Cash &/or Debt	2026-2027	YES	No	\$ 2,713,000		
	Aeration: Gate Replacements	WRF	O&M	Cash &/or Debt	2026-2027	No	No	\$ 300,000		
	Aeration: Motor Repair / Replacement	WRF	O&M	Cash &/or Debt	2026-2027	No	No	\$ 107,620		
	Biological Reactor Basin: Valve / Gate Replacements	WRF	O&M	Cash &/or Debt	2026-2027	No	No	\$ 293,020		
	Digesters / Sludge Holding Tanks: Mixer Replacement for #1	WRF	O&M	Cash &/or Debt	2026-2027	No	No	\$ 273,000		
	Digesters / Sludge Holding Tanks: Replace Blowers	WRF	O&M	Cash &/or Debt	2026-2027	No	No	\$ 560,300		
	Electrical: Backup Power - Portable Generator Connection (inc. Engineering)	WRF	Growth/O&M	Cash &/or Debt	2026-2027	No	No	\$ 212,875		
	Flow Equalization & Storage: Day Tank Mixing and Control Equipment	WRF	O&M	Cash &/or Debt	2026-2027	No	No	\$ 232,473		
	Secondary Clarifiers: Rebuild / Replace Mechanical Equipment	WRF	O&M	Cash &/or Debt	2026-2027	No	No	\$ 375,800		
	Coneross Influent PS Flood Protection	WRF	O&M	Cash &/or Debt	2027-2028	No	No	\$ 154,700		
	Digesters / Sludge Holding Tanks: Repair Decanter System	WRF	O&M	Cash &/or Debt	2029-2030	No	No	\$ 149,500		
	ISS PS Replacement	Conveyance	O&M	Cash &/or Debt	2033-2034	No	No	\$ 1,155,000	\$ 48,715,438	
1B	Martin Creek H2S Control	Conveyance	O&M	Cash &/or Debt	2026-2027	No	YES	\$ 1,000,000		
	Millbrook PS Upgrade CAN BE ELIMINATED BY DAVIS CREEK SEWER PROJECT	Conveyance	Growth/O&M	Cash &/or Debt	2026-2027	No	YES	\$ 2,000,000		
	Perkins Creek PS Replacement	Conveyance	Growth/O&M	Primary Debt	2026-2027	YES	No	\$ 6,930,000		
	Seneca Creek PS Upgrade POSSIBLE ELIMINATION BY DAVIS CREEK SEWER PROJECT	Conveyance	Growth/O&M	Primary Debt	2026-2027	No	YES	\$ 3,750,000		
	Coneross Creek WRF Upgrade Phase 1 (Upgrade to 10.4 mgd)	WRF	Growth	Primary Debt	2027-2032	No	YES	\$ 52,000,000		
	Martin Creek Pump Station & Force Main	Conveyance	Growth/O&M	Primary Debt	2034-2035	YES	No	\$ 38,486,000	\$ 104,166,000	\$ 152,881,438
2	Septage Receiving Station: Rehabilitation	WRF	O&M	Cash &/or Debt	2026	No	No	\$ 85,000		
	Digesters / Sludge Holding Tanks: Blower Room Repairs	WRF	O&M	Annual (O&M)	2026-2027	No	No	\$ 14,960		
	Primary Clarifiers: Scum Pump #2 Replacement	WRF	O&M	Cash &/or Debt	2026-2027	No	No	\$ 40,000		
	Secondary Clarifiers: Replace RAS Valves and Check Valves	WRF	O&M	Cash &/or Debt	2026-2027	No	No	\$ 70,000		
	Primary Clarifiers: Rehabilitate Distribution Box	WRF	O&M	Cash &/or Debt	2027-2028	No	No	\$ 86,710		
	Cane Creek PS Upgrade	Conveyance	O&M	Cash &/or Debt	2031-2032	No	No	\$ 2,887,500		
	Cryovac PS Upgrade	Conveyance	O&M	Cash &/or Debt	2032-2033	No	No	\$ 1,155,000		
	Speeds Creek PS Replacement	Conveyance	Growth/O&M	Primary Debt	2034-2035	No	No	\$ 4,620,000		
	Wexford PS Replacement	Conveyance	O&M	Cash &/or Debt	2034-2035	No	No	\$ 1,155,000	\$ 10,114,170	\$ 162,995,608
3	US 123 / 76 West Seneca RR Bridge Crossing / Bottleneck	Conveyance	Growth/O&M	Cash &/or Debt	2026-2027	No	No	\$ 1,000,000		
	Davis Creek Road Gravity Sewer / PS Elimination	Conveyance	Growth/O&M	Primary Debt	2026-2028	No	No	\$ 5,281,000	\$ 6,281,000	\$ 169,276,608
4	Davis Creek Road No. 1 Pump Station & Force Main (Newry Area development)	Conveyance	Growth	Primary Debt	2026-2028	No	YES	\$ 22,143,000		
	Martin Creek Gravity Sewer (needed to serve Newry Area development)	Conveyance	Growth	Primary Debt	2026-2028	No	No	\$ 7,318,000		
	Newry Area Pump Station & Force Main	Conveyance	Growth	Primary Debt	2026-2029	No	YES	\$ 19,751,000		
	Richland Creek Trunk Sewer Extension	Conveyance	Growth	Primary Debt	2026-2029	No	No	\$ 7,900,000		
	Richland Road Gravity Sewer	Conveyance	Growth	Cash &/or Debt	2027-2028	No	No	\$ 2,100,000		
	Primary Clarifiers: Alkalinity Control	WRF	O&M	Cash &/or Debt	2029-2030	No	YES	\$ 694,850		
	West Perkins Creek Gravity Sewer	Conveyance	Growth	Primary Debt	2032-2034	No	No	\$ 5,132,000		
	Lower Westminster Gravity Sewer	Conveyance	Growth	Cash &/or Debt	2036-2038	No	No	\$ 1,872,000		
	Shiloh Road Gravity Sewer	Conveyance	Growth	Cash &/or Debt	2036-2037	No	No	\$ 1,802,000		
	Flat Rock Downstream Gravity Sewer	Conveyance	Growth	Cash &/or Debt	2040-2042	No	No	\$ 1,890,000		
	Coneross Creek WRF Upgrade Phase 2 (Upgrade to 13.0 mgd)	WRF	Growth	Primary Debt	2040-2045	No	YES	\$ 52,000,000		
	Lower Seneca Creek Sewer Improvements	Conveyance	Growth	Primary Debt	2041-2043	No	YES	\$ 4,033,000		
	Choestoea Creek Gravity Sewer	Conveyance	Growth	Cash &/or Debt	2042-2044	No	No	\$ 1,790,000		
	West Oak Sewer Extension	Conveyance	Growth	Primary Debt	2042-2044	No	YES	\$ 4,712,000		
Valley View Sewer Improvements	Conveyance	Growth	Primary Debt	2043-2045	No	YES	\$ 5,459,000	\$ 138,596,850	\$ 307,873,458	
N/A	I-85 Region Sewer OCONEE COUNTY FUNDED (2022 Dollars: \$16,000,000)	Conveyance	Growth	Oconee Co	TBD	No	YES	\$ -		
	TBD	TBD (if needed)	TBD (if needed)	N/A	TBD	No	No	\$ -		
	TBD	TBD (if needed)	TBD (if needed)	N/A	TBD	No	No	\$ -		
								\$ 307,873,458		

Priority/Fiscal Years	Total Project Costs/Fiscal Years
1A	\$ 48,715,438
2026	\$ 134,650
2026-2027	\$ 9,955,588
2027-2028	\$ 154,700
2029-2030	\$ 149,500
2033-2034	\$ 1,155,000
ALL 20 YEARS = \$1,228,750/Yr	\$ 24,575,000
ALL 20 YEARS = \$200,000/Yr	\$ 4,000,000
ALL 20 YEARS = \$800,000/Yr	\$ 8,000,000
ALL 20 YEARS = \$29,550/Yr	\$ 591,000
1B	\$ 104,166,000
2026-2027	\$ 13,680,000
2027-2032	\$ 52,000,000
2034-2035	\$ 38,486,000
2	\$ 10,114,170
2026	\$ 85,000
2026-2027	\$ 124,960
2027-2028	\$ 86,710
2031-2032	\$ 2,887,500
2032-2033	\$ 1,155,000
2034-2035	\$ 5,775,000
3	\$ 6,281,000
2026-2027	\$ 1,000,000
2026-2028	\$ 5,281,000
4	\$ 138,596,850
2026-2028	\$ 29,461,000
2026-2029	\$ 27,651,000
2027-2028	\$ 2,100,000
2029-2030	\$ 694,850
2032-2034	\$ 5,132,000
2036-2037	\$ 1,802,000
2036-2038	\$ 1,872,000
2040-2042	\$ 1,890,000
2040-2045	\$ 52,000,000
2041-2043	\$ 4,033,000
2042-2044	\$ 6,502,000
2043-2045	\$ 5,459,000
N/A	\$ -
TBD	\$ -
TBD	\$ -
TBD	\$ -
Grand Total	\$ 307,873,458



OJRSA Board of Commissioners' Goals for 2025

To be considered during the March 6, 2025 Board of Commissioners meeting.

Goals below were provided by members of the OJRSA Finance & Administration and Operations & Planning committees:

Operations & Planning Committee

1. Focus on completing the Ad Hoc Sewer Feasibility Implementation Committee review, recommendations, and implementation.
2. Determine how the OJRSA is to govern the cities and how it is to handle the enforcement of the sewer use regulations when a system is not in compliance.
3. Develop a consensus on how much we are going to approve capital improvement projects.
4. Consider replacing the Speeds Creek force main.
5. Have an open discussion about incorporating Oconee County government into the OJRSA board and what their financial obligation will be.

Finance & Administration Committee

- Continue with the projects and the feasibility study.

Board Chair and Others Discussed During Board Meeting (if any)

-



OCONEE JOINT REGIONAL SEWER AUTHORITY

623 Return Church Road
Seneca, South Carolina 29678
Phone (864) 972-3900
www.ojrta.org

March 6, 2025

**IDENTICAL LETTERS TO BE SENT TO:
REPRESENTATIVE WHITMIRE (HOUSE DISTRICT 1)
REPRESENTATIVE DUNCAN (HOUSE DISTRICT 2)
SENATOR ALEXANDER (SENATE DISTRICT 1)**

Submitted via email (EMAIL ADDRESS)
and South Carolina Legislative Messaging Portal

RE: **Opposition to Proposed South Carolina House Bill 3656**
Allowing Septic Systems on Any Property in South Carolina

Dear (TITLE AND NAME) :

We are writing on behalf of the Oconee Joint Regional Sewer Authority to strongly oppose South Carolina House Bill 3656, which is currently pending in the House Agricultural Committee. As a public sewer utility our specific issue regarding this bill is related to allowing septic systems on any property. We feel strongly that this would undermine our community's sewer utilities while allowing a proliferation of septic systems in the area. While we appreciate Chairman Hixon's efforts to find compromise language, we urge you to oppose this legislation.

Our primary concern is that the bill would allow landowners to abandon public sewer service in favor of septic systems. This undermines public investment in sewer infrastructure, weakens our ability to address failing septic systems through sewer expansion, and limits our capacity to support future growth. Septic systems have high failure rates and are often poorly maintained, making them an unreliable alternative where regulated public wastewater systems exist. This legislation would be a step backward for public health, environmental protection, and responsible growth management.

Where public sewer service is available, properties should be required to connect or pay benefit fees; otherwise, the financial burden of maintaining and expanding infrastructure falls on fewer customers, driving rates up drastically and creating inefficiencies in system operation. Instead of achieving economies of scale, fewer users mean higher costs per customer, increased maintenance issues, and difficulty in designing a properly sized conveyance system. Without a stable user base, designing and maintaining wastewater infrastructure becomes nearly impossible, leading to either oversized, inefficient systems or undersized facilities unable to meet demand.

Beyond these operational concerns, this bill could hinder affordable housing and economic development. Higher sewer costs make housing less affordable, and uncertainty in wastewater infrastructure discourages economic investment. A stable and predictable sewer system is critical to fostering economic growth and ensuring affordability for all residents, businesses, and industries in Oconee County.

We urge you to reject House Bill 3656 and support policies that promote sustainable wastewater management. Thank you for your service and for considering our concerns. We are available to discuss this matter further at your convenience.

Sincerely,
OCONEE JOINT REGIONAL SEWER AUTHORITY

Kevin Bronson
Chairman

Christopher Eleazer
Executive Director

C (via email) OJRSA Board of Commissioners

South Carolina General Assembly
126th Session, 2025-2026

H. 3656**STATUS INFORMATION**

General Bill

Sponsors: Reps. Ligon and Hardee

Document Path: LC-0112VR25.docx

Introduced in the House on January 14, 2025

Currently residing in the House

Summary: Wells and Septic Tanks

HISTORY OF LEGISLATIVE ACTIONS

Date	Body	Action Description with journal page number
12/12/2024	House	Prefiled
12/12/2024	House	Referred to Committee on Agriculture, Natural Resources and Environmental Affairs
1/14/2025	House	Introduced and read first time (House Journal-page 282)
1/14/2025	House	Referred to Committee on Agriculture, Natural Resources and Environmental Affairs (House Journal-page 282)
2/4/2025	House	Member(s) request name added as sponsor: Hardee

View the latest [legislative information](#) at the website

VERSIONS OF THIS BILL

12/12/2024

1
2
3
4
5
6
7
8
9
10

A BILL

11 TO AMEND THE SOUTH CAROLINA CODE OF LAWS BY ADDING SECTION 44-1-320 SO AS
12 TO PROHIBIT THE DEPARTMENT OF ENVIRONMENTAL SERVICES FROM DENYING
13 PROPERTY OWNERS THE RIGHT TO REPAIR OR REPLACE A WELL OR SEPTIC TANK IN
14 CERTAIN CIRCUMSTANCES.

15
16 Be it enacted by the General Assembly of the State of South Carolina:

17
18 SECTION 1. Chapter 1, Title 44 of the S.C. Code is amended by adding:

19
20 Section 44-1-320. The Department of Environmental Services shall not deny a property owner the
21 right to repair and replace any well or septic tank existing on the effective date of this act solely because
22 of any other available water or sewer service, or both.

23
24 SECTION 2. This act takes effect upon approval by the Governor.

25 ----XX----

26
27 **Received from South Carolina Water Quality Association by email on February 10, 2024:**

28
29 **The bill is being pushed by the SC Groundwater Association (well-drillers).**

30
31 **3656 AMENDMENT 1**

32 **ADD AN APPROPRIATELY NUMBERED SUBSECTION THAT READS:**

- 33 a. A county, municipality, or water authority shall not deny or prohibit the installation of a private
- 34 irrigation water well, regardless of whether the property is connected to, or served by, a public water
- 35 system.
- 36 b. The irrigation water well shall not be interconnected to plumbing that is connected to any public
- 37 water system and will be used for irrigation or other non-potable purposes only.
- 38 c. For purposes of this section, "irrigation water well" means a well that produces water for uses other
- 39 than human consumption, to include, but not be limited to, lawn and landscape watering.
- 40 d. A county, municipality, or water authority shall not deny or prohibit the installation of a septic system
- 41 on a parcel of land that meets Department of Environmental Services guidelines for a septic system,
- 42 regardless of whether the property is connected to, or served by, a public sewer system.



Oconee Joint Regional Sewer Authority

623 Return Church Road
Seneca, South Carolina 29678
Phone (864) 972-3900
www.ojrса.org

OCONEE JOINT REGIONAL SEWER AUTHORITY

Ad-Hoc Sewer Feasibility Implementation Committee

January 9, 2025

The Ad-Hoc Feasibility Implementation Committee meeting was held at the Coneross Creek Wastewater Treatment Plant.

Commissioners/Committee Members that were present:

- Amanda Brock (Oconee County)
- Chris Eleazer (Oconee Joint Regional Sewer Authority)
- Joel Jones (ReWa)
- Scott McLane (City of Seneca)
- Celia Myers (City of Walhalla)
- Scott Parris (City of Westminster)
- Sue Schneider (Citizen - formerly worked for Spartanburg Water)
- Rivers Stilwell (Attorney, Maynard Nexsen) – *via phone call*
- Scott Willett (Anderson Regional Joint Water System)

Committee Members that were not present:

- Graham Rich, Committee Chair (Citizen - formerly worked for ReWa) – *Resigned from committee prior to meeting.*

OJRSA appointments and staff present were:

- Lynn Stephens, Secretary/Treasurer to the Board and Office Manager

Others present were:

- Chip Bentley (Appalachian Council of Governments (ACOG))
- Lawrence Flynn, (Pope Flynn - OJRSA Attorney)
- Angie Mettlen (Vice President, WK Dickson)
- Katherine Amidon (Environmental Planner, Bolton & Menk)
- Andrea Kelley (Reporter, The Journal)
- David Root, Oconee County Attorney

A. Call to Order – Mr. Bentley called the meeting to order at 9:03 a.m.

B. Presentation and Discussion Items

- 1. Consideration for Proceeding Without Committee Member/Chair Graham Rich, Who Resigned from the Committee Due to Health Reasons** – Mr. Bentley stated that Mr. Rich resigned from the committee and the committee will need to decide whether to replace his seat or not. Mr. Bentley said he discussed this with Mr. Eleazer and Ms. Mettlen, and it is felt that there are enough members remaining on the committee that have the expertise to continue without the seat being filled.

Mr. Bentley asked if the committee was good with that, and they were. He asked Mr. Eleazer if the board was okay with that, and Mr. Eleazer replied there were no negative comments when he brought it up at the board meeting this week.

- 2. Clarify Ex Officio Member and Committee Chair Roles and Responsibilities** – Mr. Bentley clarified that the Ex Officio Member will provide information to the committee; however, the committee chair will run the meeting.

3. Elect a New Chairperson for the Committee

Ms. Brock nominated, seconded by Mr. Jones, Ms. Schneider for committee chair.

Ms. Schneider explained that she has some frequent trips coming up as well as a scheduled surgical procedure in April and doesn't believe she is the person to hold this position at this time.

Ms. Brock rescinded the nomination.

Ms. Schneider nominated, seconded by Mr. Willett, Mr. Jones for committee chair. The nomination carried with a vote of: Yea: 8; Nay: 1 (Joel Jones).

4. Review Roles and Process for Executive Session Procedures; Agenda Development, Email Communications, and Meeting Minutes – Mr. Bentley stated this and all future meetings for this Committee will be held in open session; however, items may come up that can be discussed in Executive Session. He added that he and Mr. Jones will work on all the agendas. He asked that any questions or comments be emailed to Mr. Eleazer or Ms. Stephens, and they will be forwarded to the committee members via blind copy.

Mr. Eleazer added that he will not take the minutes to the OJRSA board as final until this committee has approved them.

5. Review and Discussion of Background Information (Exhibit A; Also Included in Regional Feasibility Planning Study 2024 Appendix B) – Mr. Bentley asked if everyone got a chance to review the information, and everyone on the committee had reviewed it. Mr. Jones asked if anything seemed inaccurate, and all committee members did not see any inaccuracies. Ms. Mettlen stated there were some demographic questions and added that the information she provided in the study came directly from each entity.

C. Public Comments – None.

D. Approval of Ad Hoc Committee Minutes

- December 2, 2024

Mr. Eleazer motioned, seconded by Ms. Schneider, to approve the December 2, 2024 Ad Hoc Committee minutes as presented. The motion carried.

E. Executive Session - *NOTE: Committee May Act on Matters Discussed in Executive Session Upon Returning to Open Session*

- Receive Legal Advice and Information Regarding Future Reorganization or Consolidation with Another Multi-County Utility Organization. *[Executive Session Permissible Under SC Law 30-4-70(a)(2), Which States: Discussion of Negotiations Incident to Proposed Contractual Arrangements and Proposed Sale or Purchase of Property, the Receipt of Legal Advice Where the Legal Advice Relates to a Pending, Threatened, or Potential Claim or Other Matters Covered by the Attorney-Client Privilege, Settlement of Legal Claims, or the Position of the Public Agency in Other Adversary Situations Involving the Assertion Against the Agency of a Claim.]*

At 9:15 a.m., Ms. Schneider motioned, seconded by Mr. Eleazer, to enter Executive Session to receive legal advice and information regarding future reorganization or consolidation. The motion carried.

At 11:01 a.m., Ms. Schneider motioned, seconded by Mr. Parris, to return to Regular Session. The motion carried.

Mr. Jones stated that the committee discussed the items on the agenda in Executive Session and took no action.

F. Discussion Items

- 1. General Discussion Among Committee Members Regarding Reorganization or Consolidation with Another Multi-County Utility Organization** – Mr. Jones stated that the committee recommends OJRSA’s legal representation move forward with Option #2 (reconstitution of the current agency), with possible statutory changes as needed for a hybrid reconstitution of the board and asked for this to be brought before the OJRSA board.
- 2. Public Comments Following Discussion About Reorganization or Consolidation Options** – Ms. Kelley asked what was meant by “hybrid.” Mr. Jones replied that there were three (3) options in the memo that was discussed, and two (2) of the options were eliminated. One of the options was to reconstitute the organization (structure and representation); however, that may not work, and the statutory changes may provide other options. Mr. Bentley said the statutory changes may facilitate the reconstitution, as there are currently some hurdles to get over. Mr. Eleazer added that he will ask the board at their February meeting to release the memorandum to the public.

G. Committee Action Items

- 1. Action on Items Discussed in Executive Session, If Any** – None.
- 2. Agenda Items for Next Meeting** – Will be drafted by Mr. Jones and Mr. Bentley.
- 3. Confirm Date for Next Meeting, Which Is Scheduled for Thursday, February 13, 2025 at 9:00 a.m.**
– The meeting was confirmed by committee members.

H. Upcoming OJRSA Meetings

- **Operations & Planning Committee** – Wednesday, January 15, 2025 at 8:30 a.m.
- **Finance & Administration Committee** – Tuesday, January 28, 2025 at 9:00 a.m.
- **Board of Commissioners** – Monday, February 3, 2025 at 4:00 p.m.
- **Sewer Feasibility Implementation Ad Hoc Committee** – Thursday, February 13, 2025 at 9:00 a.m.

Ms. Schneider asked if there was anything additional to read. Ms. Mettlen said she will provide information to the committee if it is determined by Mr. Jones and Mr. Bentley to be on the next agenda.

Mr. Flynn asked if he should begin to investigate the statutory changes. Mr. Eleazer replied that the board would have to discuss and approve that before he can begin.

I. Adjourn - The meeting adjourned at 11:06 a.m.

Ms. Brock made a motion, seconded by Mr. Parris, to adjourn the meeting. The motion carried.

Approved By: 
Joel Jones
Committee Chair

Date Approved: 2/13/25

Approved By: 
Lynn M. Stephens
OJRSA Secretary/Treasurer

Notification of the meeting was distributed on December 6, 2024 to *Upstate Today*, *Anderson Independent-Mail*, *Westminster News*, *Keowee Courier*, WGOG Radio, WSNW Radio, City of Seneca Council, City of Walhalla Council, City of Westminster Council, Oconee County Council, SC DHEC, www.ojrsa.org, and posted at the OJRSA Administration Building.



Ad Hoc Sewer Feasibility Implementation Committee

OJRSA Operations & Administration Building

Lamar Bailes Board Room

January 9, 2025 at 9:00 a.m.

This advisory committee was established by the OJRSA Board of Commissioners at its November 4, 2024 meeting to consider recommendations and report to the OJRSA Board and Oconee County as identified in the [Regional Feasibility Planning Study](#) as adopted by the OJRSA on September 9, 2024. The committee can neither create policy nor make decisions on behalf of the OJRSA or other wastewater service providers within the area. See the study at www.ojrsa.org/info for more information.

OJRSA commission and committee meetings may be attended in person at the address listed above. The OJRSA will also broadcast meetings live on its YouTube channel at www.youtube.com/@OconeeJRSA (if there is a technical issue preventing the livestreaming of the meeting, then a recording will be published on the channel as soon as possible). For those not able to attend in person, then the OJRSA Board or Committee Chair will accept public comments by mail (623 Return Church Rd, Seneca, SC 29678) or at info@ojrsa.org. Comments must comply with the public session instructions as stated on the meeting agenda and will be received up until one hour prior to the scheduled meeting. If there is not a public session scheduled for a meeting, then comments shall not be accepted.

Agenda

- A. Call to Order** – Chip Bentley, Facilitator
- B. Presentation and Discussion Items** *[May include vote and/or action on matters brought up for discussion]*
 - 1. Consideration for proceeding without Committee Member/Chair Graham Rich, who resigned from the committee due to health reasons – Chip Bentley, Facilitator
 - 2. Clarify Ex Officio member and Committee Chair roles and responsibilities – Chip Bentley, Facilitator
 - 3. Elect a new Chairperson for the committee – Chip Bentley, Facilitator
 - NEWLY ELECTED CHAIR WILL PRESIDE OVER REMAINDER OF MEETING**
 - 4. Review Roles and process for Executive Session procedures; agenda development, email communications, and meeting minutes – Committee Chair
 - 5. Review and discussion of background information (Exhibit A; also included in Regional Feasibility Planning Study 2024 Appendix B) – Committee Chair
- C. Public Comment** – Receive comments relating to topics that may or may not be on this agenda. Session is limited to a maximum of 30 minutes with no more than 5 minutes per speaker.
- D. Approval of Ad Hoc Committee Minutes**
 - December 2, 2024 – Committee Chair
- E. Executive Session** *NOTE: Committee may act on matters discussed in executive session upon returning to open session*
 - Receive legal advice and information regarding future reorganization or consolidation with another multi-county utility organization. *[Executive Session permissible under SC Law 30-4-70(a)(2), which states: Discussion of negotiations incident to proposed contractual arrangements and proposed sale or purchase of property, the receipt of legal advice where the legal advice relates to a pending, threatened, or potential claim or other matters covered by the attorney-client privilege, settlement of legal claims, or the position of the public agency in other adversary situations involving the assertion against the agency of a claim.]*
- F. Discussion Items** – Led by Committee Chair
 - 1. General discussion among committee members regarding reorganization or consolidation with another multi-county utility organization.
 - 2. Public comments following discussion about reorganization or consolidation options.
- G. Committee Action Items** – Led by Committee Chair

1. Action on items discussed in Executive Session, if any.
2. Agenda items for next meeting.
3. Confirm date for next meeting, which is scheduled for Thursday, February 13, 2025 at 9:00 a.m.

H. Upcoming Meetings *All meetings to be held in the Lamar Bailes Board Room unless noted otherwise.*

- Operations & Planning Committee – January 15, 2025 at 8:30 a.m.
- Finance & Administration Committee – January 28, 2025 at 9:00 a.m.
- Board of Commissioners – February 3, 2025 at 4:00 p.m.
- Sewer Feasibility Implementation Ad Hoc Committee – February 13, 2025 at 9:00 a.m.

I. Adjourn



Ad-hoc Sewer FIC Meeting Sign-in Sheet

Date: 1/9/25 Time: 9am Location: WWTP Board Room

NAME (Print)	POSITION/TITLE	ORGANIZATION
Angie Mettlen	VP	WK Dickson/Ardurra
Joel Jones		ReWa
Chip Bentley		ACDG
Chris Fleaze	OJRSA Exe Dir	OJRSA
Sue Schneide		
Scott Wilcox		ARTW
Celia Myers		City of Walhalla
Scott Parris		City of Westminster
Michelle M...		Orange County
Andrea Kelley	Reporter	The Journal
David Root	County Atty	OK
Katherine Amador	Environ. Planner	Bolton & Monk
Scott and Jane		City of Seneca
Rivers Stilwell (via phone call)	Attorney	Maynard Nexsen
Lawrence Flynn (did not sign in)	Attorney	Pope Flynn



REGIONAL SEWER FEASIBILITY STUDY

Initial Stakeholder Meetings:

Oconee County/City of Seneca/Town of Westminster/Town of Walhalla/Oconee Joint Regional Sewer Authority

Main Discussion Notes

November 8, 2023

1. How is the current organizational model working? What are strengths/challenges?

- The County is now more involved in the “conversation” than in the past.
- There is more communication and a better relationship between the County and the Authority than in previous years.
- Board members work well together. Most feel that they can express opinions and be heard, even if not everyone agrees.
- Board conversation are now more about capital investments and organizational improvements rather than rates/allocations
- OJRSA consent order is a positive. It forced a reset to begin strategic planning. There is a common goal now.
- Tough decisions were made to increase rates but now are seeing a strengthening in financial strength of the Authority.
- Change in the way the Authority bills the municipalities has been very beneficial for all. Reduced burden on staff. It is now based on customer water usage as opposed to fluctuating flow contributions. Although it stemmed from the lawsuit, there has been a positive outcome.
- Although board members have agreement on many issues, it may be a ‘fragile peace.’ Still issues around control based on where growth is occurring.
- There are inconsistencies/misalignment with Authority organizational documents/agreements.



REGIONAL SEWER FEASIBILITY STUDY

- Current organizational model makes county involvement more difficult.
 - The sewer is the growth and power. The member cities have benefited from this, but not the County.
 - Authority Board members are being asked to do county-wide planning through where sewer is being installed. That is not their job.
 - Because Authority Board members are either elected officials or employees of the member municipalities, it is like they serve two masters and that is difficult.
 - Authority Board members from the smaller member municipalities feel pressure from their residents/customers.
2. **What are some of the real and/ or perceived issues with the current organizational model or any modifications to it?**
- The current structure of the Board was very intentional. It was all to control growth.
 - The other municipalities feel that Oconee County and Seneca will always vote together and would dominate if they have a seat on the Board.
 - It would be better accepted if each of the municipalities had an equal vote.
 - The County's view is that the Authority Board does not want their opinion, but they want their money.
 - The Board understands that the County needs to help them decide where sewer will be extended into the unincorporated areas. The current structure "doesn't work."
 - County is making decision on sewer without involving the Authority (e.g., \$25MM GO Bond for sewer). This also gives the perception that the County is pushing for Greenville-like growth and not considering the agriculture industry (top industry in county).
 - The Authority cannot issue debt for capital projects without unanimous approval from the elected officials of all member cities.
 - The member municipalities do not want the Authority to spend money that does not directly benefit their residents.



REGIONAL SEWER FEASIBILITY STUDY

- Enforcement of sewer regulations is not consistent. All municipalities adopt the Authority's sewer use regulations but the way it is enforced is different.
 - The level of investment in individual collection systems is different but reduction of I/I is an issue for the Authority.
 - Rates (affordability) is always a concern, especially for smaller member municipalities.
3. **What are some of changes that could be made to the current organizational model that may be an improvement?**
- The County needs a seat on the Board. This would improve communication around sewer and growth because much of the growth is occurring outside the incorporated municipalities.
 - Either reduce the number of Board members, change the weighting of them (not based on size/flow contribution) or start over. Suggested composition:
 - 1 from each member municipality
 - 1 from Oconee County
 - 1 appointed by state legislative delegation
 - 2 at large members
 - Only 1 seat for the County would be a challenge for the County commissioners. They may want at least 2 seats.
 - It would be better if elected officials were not Board members. But if that were the case, it might be difficult to find the right person to represent if not an elected official or staff of a member municipality. Council wants either a staff member or an elected official.
 - Some member municipalities may not want to get out of the "sewer business" and there should be a consideration for how the Authority may deal with that.
 - There can be operating agreements rather than a system consolidation. This could still provide operating efficiencies.



REGIONAL SEWER FEASIBILITY STUDY

4. **What things should NOT be considered with regard to any changes to the current organizational model?**
 - There is no need to include Anderson County. They have no interest in the Oconee community. They can be a wholesale customer.
 - This should remain sewer only. Do not need a combined water & sewer authority.
 - A true system consolidation of all entities would require a combined water and sewer authority. It would be almost impossible for all entities to agree to this, but it may have to be vetted.
 - Feel like anything that involved water would derail any movement toward making needed organizational modifications.

5. **How much cooperation between the entities is currently happening? Including coordination/ assistance not necessarily memorialized in legal agreements.**
 - Outside of the Authority Board Room, all of the entities work well together (e.g., solid waste collection, fire protection, etc.).
 - They help each other out in other areas, but not on the sewer side.
 - The member municipalities help out the Authority with things like sewer taps.



OCONEE JOINT REGIONAL SEWER AUTHORITY

Operations & Planning Committee

February 19, 2025

The Operations & Planning Committee meeting was held at the Coneross Creek Wastewater Treatment Plant.

Commissioners that were present:

- Seat 1 (Seneca): Bob Faires, III
(Committee Chairman)
- Seat 3 (Seneca): Scott McLane
- Seat 6 (Walhalla): Laramie Hinkle
- Seat 9 (Walhalla & Westminster): David Dial

Commissioners that were not present:

- None. All Commissioners were in attendance.

OJRSA appointments and staff present were:

- Lynn Stephens, Secretary/Treasurer to the Board and Office Manager
- Chris Eleazer, Executive Director

Others present were:

- None.

A) Call to Order - Mr. Faires called the meeting to order at 8:33 a.m. and stated that the meeting will not be livestreaming today due to technical difficulties. Ms. Stephens added that the meeting video would be uploaded to YouTube after the meeting today.

B) Public Session – None.

C) Presentation and Discussion Items:

1. Update on Current Projects (Exhibit A) – Mr. Eleazer reported on the following:

Tank Cleaning – Greenstone Construction is currently cleaning the tanks out at the plant (project list item #23). The job should be completed within a couple of weeks.

Waterproofing Admin Building Roof/Walls – This project (project list item #21) was anticipated to be completed by February 28, 2025, and Mr. Dial asked if it would be done by the end of February. Mr. Eleazer replied that the contractor came to the plant to do a pre-construction meeting last week and colors were selected. He stated that this \$125,145 project is a small job for the contractor, and they have placed it between other bigger jobs they are doing. They anticipate the project to be done by June 1, 2025.

Seneca Creek Force Main Project – The contractor for this project (project list item #18) mobilized last week and began work. Mr. Richard Phillips of Goodwyn, Mills, & Cawood is the inspector on this project. OJRSA is hopeful that this will relieve some of the pressure with growth on the Seneca Creek Pump Station for a little while.

2. Discuss Speeds Creek Force Main Replacement – The Director reported that the OJRSA is replacing the pipes one stick at a time as they break. He stated he was trying to hold off until completion of the 20-year Master Plan which would determine when the force main would be rerouted from Martin Creek and bypass this station (which would likely downsize the pump station and force main).

The study was presented to the OJRSA in July 2024, and the rerouting project is still a number of years away in addressing. Mr. Eleazer stated that the OJRSA cannot wait that long to fix this problem.

The Director stated that the OJRSA will have to put the cost to replace this line in the Fiscal Year 2026 budget. It will not be replacing like-for-like, as the existing pipe is 14" ductile iron pipe (an uncommon size that must be specially made) and will likely have to be replaced with 15" PVC pipe (common size diameter as required by the OJRSA's Development Policy).

Mr. Eleazer stated the project is estimated to cost \$2.7 million and will need to be paid for by cash on hand. The cost for the design work (at a minimum) will be included in the budget request for Fiscal Year 2026. He may also consider having the cost for half of the work included in the upcoming fiscal year with the balance in the following fiscal year.

20-Year Capital Improvement Plan (CIP) & Rehabilitation Plan – Mr. Dial asked if he understood correctly that the March board meeting was moved to Thursday to allow for the consultant to present the rates. Mr. Eleazer replied yes: Mr. Daryll Parker of Willdan will be here to present the rates and has a model with a database.

Mr. Eleazer said that the cities were asked to develop a 5-year plan with the Feasibility Study (including rehabilitation-type work, routine maintenance, capital improvements, etc.). The OJRSA was asked to develop a 20-year CIP as there was a 20-year Master Plan in place. Mr. Parker asked for this information so that he could work it up in the model.

The OJRSA had three (3) priorities in its original CIP, but Mr. Parker also asked the OJRSA to break it down further. The current CIP split priority #1 into two: 1A (critical O&M - not much growth associated) and #1B (critical O&M - growth associated with this). Priority #2 (approaching end of life – no growth) and Priority #3 (approaching end of life – with growth) remained. Then priority #4 (growth only) was added.

Mr. Eleazer stated that Mr. Parker will provide the rates needed for different priorities to be completed, and then he will provide time for a question-and-answer segment.

Mr. Eleazer provided some history on rates. He stated he only knows of one (1) rate increase since 2013 which happened around January 2022. At that time, the OJRSA was doing a *pro rata share* model. He then provided a brief history lesson of rate development over the last several years.

There was some additional discussion about the different priorities for the Martin Creek project as well as discussion about the Newry project and how it is currently unknown how this approximately \$20,000,000 project will be funded.

Mr. Dial spoke about the new project between Walmart and Westminster on Highway 123 and asked if the contractor would be doing the sewer work and connecting into Richland. Mr. Eleazer replied that this is correct; however, OJRSA and Seneca, both, have very limited capacity. He stated that the Richland Creek Trunk Sewer Extension project is approximately \$8,000,000 and is in priority #4 for growth. Mr. Hinkle asked how much this project would affect the capacity. How much have they said they were going to use? Mr. Eleazer replied that the OJRSA does not have a final number, because the project is being built in phases, but it is around 60,000 gallons for Phase 1. The Director added that there are a lot of customer requests for sewer around that area, and it's like a race to see who gets their line in the ground first.

Mr. Dial stated that he is looking at the \$307,000,000 grand total for all the projects, and dividing it by twenty (20) years, that is \$15,000,000 per year that Oconee County has to come up with to complete this list. He said it will be interesting to see how the models work. Mr. Eleazer added that this is in addition to the projects that are mandated by the Consent Order. Mr. Dial and Mr. Hinkle spoke a little about the cities' customers having to pay these increased rates. Mr. Eleazer replied that this is the sad thing about the "pay me now" or "pay me later" approach to performing routine versus deferred maintenance and replacement; the OJRSA is at the point of "pay me later", and the later cost is always more expensive.

D) Action Items to Recommend to the Board for Consideration:

- **Consider Organizational Goals for the O&P Committee and Board of Commissioners for 2025 –**
Mr. Eleazer explained how former OJRSA Chairman, Mr. Brian Ramey, requested several years ago that the OJRSA annually develop goals and discuss the progress on them. In continuing with this process, he is asking that each committee develop its own goals to be brought before the full board to consider for adoption. He asked if this committee had any goals to present. Mr. Faires felt that focusing on getting through the Ad Hoc Committee review and recommendations should be a goal.

Mr. Faires asked if any of the committee members had any goals to discuss, and no one had any. It was decided that each member would consider some goals and email them individually to Mr. Eleazer by midday next Friday, February 28, 2025. Mr. Eleazer stated he would send these goals out for consideration by the board at the March board meeting.

Mr. Dial requested that the list of previous goals be sent to the committee members for review. Mr. Eleazer said he would email them out.

E) Executive Director's Report and Discussion – The Executive Director reported on the following:

1. Environmental and Regulatory Compliance Matters –

Sewer System Overflow – There was a sewer system overflow (SSO) following a rain event on February 13, 2025. Wetwell levels at Perkins Pump Station were high from 11:00 p.m. on February 13, 2025 through lunch hour on February 14, 2025. This SSO was caused by debris clogging up the pumps.

Mr. Al Shadwick of Cross Creek Golf Course contacted the OJRSA about the overflow. At first it was thought that the SSO was isolated to one manhole segment with only a few minutes of spill estimated to be around four hundred (400) gallons. This was reported to the SC Department of Environmental Services (SCDES).

Upon OJRSA personnel inspecting the area, it was discovered that there were solids on the golf course fairway as well as data from the pump station showing the possibility of overflows earlier than the one reported during the storm. The OJRSA updated the estimate to four thousand, seven hundred (4,700) gallons spilled.

The OJRSA could not confirm whether the spill reached a waterway or not. Although it was not a 2-year storm event, the ground was so saturated that the spill created small ponds in low areas of the golf course.

The OJRSA cleaned the areas in the golf course that were affected and treated it with lime. Ms. Amy Towe of SCDES came out to inspect the spill area. Ms. Towe was satisfied with the OJRSA's response to the spill and stated that, due to the inability to edit SSO reporting, this would be treated as one (1) continuous event rather than separate overflows.

Corrective Action Plan – The OJRSA has received Corrective Action Plans from the cities of Seneca and Westminster. The City of Walhalla requested an additional month to get its plan to the OJRSA, because Mr. Hinkle just began employment with the city and hadn't gotten a chance to review it yet. Mr. Hinkle added that he was hit with a Consent Order and Walhalla was having email issues at the same time which required his attention, but he is getting closer to getting this completed and submitted.

- 2. Proposed South Carolina House Bill 3656 –** A bill has been proposed in South Carolina that could potentially impact the OJRSA and the Member Cities. The bill stated that even though water and sewer are available near a property, the utilities cannot require the property owner to connect to the system. Currently the OJRSA requires landowners to connect if they have sewer nearby and are involved with new construction or requiring new septic tanks. The Director posed the following questions:

- How could any utility design a system where everyone or no one would tie into it?
- How would a utility assume who would tie onto the system?
- Will this allow current owners on the system to disconnect from the system?

Mr. Eleazer said this bill is being pushed by a group called the South Carolina Groundwater Association who are well drillers. He said this will be on the agenda for the March board meeting to discuss whether the OJRSA should send a formal response to state its concerns to the delegation.

3. **OJRSA Capital Improvement & Rehabilitation Plan** – This was discussed earlier in the meeting.
4. **Miscellaneous (If Any)** – None.

F) Committee Members' Discussion – None.

G) Upcoming Meetings:

1. **Finance & Administrative Committee** – Tuesday, February 25, 2025 at 9:00 a.m.
2. **Board of Commissioners** – Thursday, March 6, 2025 at 4:00 p.m.
3. **Sewer Feasibility Implementation Ad Hoc Committee** – Thursday, March 13, 2025 at 9:00 a.m.
4. **Operations & Planning Committee** – Wednesday, March 19, 2025 at 8:30 a.m.

Mr. Faires stated that he will be unavailable to attend the March 19th O&P Committee meeting and asked that it be moved to a different date. The committee decided on moving the meeting to Friday, March 21, 2025.

Mr. Faires made a motion, seconded by Mr. Hinkle, to move the March O&P Committee meeting to Friday, March 21, 2025 at 8:30 a.m. The motion carried.

H) Adjourn – The meeting adjourned at 9:56 a.m.

Notification of the meeting was distributed on February 7, 2025 to *Upstate Today*, *Anderson Independent-Mail*, *Westminster News*, *Keowee Courier*, WGOG Radio, WSNW Radio, City of Seneca Council, City of Walhalla Council, City of Westminster Council, Oconee County Council, SC DHEC, www.ojrsa.org, and posted at the OJRSA Administration Building.



Operations & Planning Committee Meeting

OJRSA Operations & Administration Building

Lamar Bailes Board Room

February 19, 2025 at 8:30 AM

OJRSA commission and committee meetings may be attended in person at the address listed above. The OJRSA will also broadcast meetings live on its YouTube channel at www.youtube.com/@OconeeJRSA (if there is a technical issue preventing the livestreaming of the meeting, then a recording will be published on the channel as soon as possible). For those not able to attend in person, then the OJRSA Board or Committee Chair will accept public comments by mail (623 Return Church Rd, Seneca, SC 29678) or at info@ojrsa.org. Comments must comply with the public session instructions as stated on the meeting agenda and will be received up until one hour prior to the scheduled meeting. If there is not a public session scheduled for a meeting, then comments shall not be accepted.

Agenda

- A. Call to Order** – Bob Faires, Committee Chair
- B. Public Session** – Receive comments relating to topics on this agenda. Session is limited to a maximum of 30 minutes with no more than 5 minutes per speaker.
- C. Presentation and Discussion Items** *[May include vote and/or action on matters brought up for discussion]*
 - 1. Update on current projects (Exhibit A) – Chris Eleazer, Director
 - 2. Discuss Speeds Creek force main replacement – Chris Eleazer, Director
- D. Action Items to Recommend to the Board for Consideration**
 - Consider organizational goals for the O&P Committee and Board of Commissioners for 2025 – Led by Bob Faires, Committee Chair
- E. Executive Director’s Discussion and Compliance Matters** – Chris Eleazer, Director
 - 1. Environmental and regulatory compliance matters
 - 2. Proposed South Carolina House Bill 3656
 - 3. OJRSA Capital Improvement & Rehabilitation Plan
 - 4. Miscellaneous *(if any)*
- F. Committee Members’ Discussion** – Led by Bob Faires, Committee Chair
Discussion can be related to matters addressed in this meeting or for future consideration by the Board or Committee. Voting is not permitted during this session.
- G. Upcoming Meetings** *All meetings to be held in the OJRSA Lamar Bailes Board Room unless noted otherwise.*
 - 1. Finance & Administration Committee – February 25, 2025 at 9:00 AM
 - 2. Board of Commissioners – March 6, 2025 at 4:00 PM *Please note special date for meeting*
 - 3. Sewer Feasibility Implementation Ad Hoc Committee – March 13, 2025 at 9:00 AM
 - 4. Operations & Planning Committee – March 19, 2025 at 8:30 AM
- H. Adjourn**



Operations & Planning Committee Sign-in Sheet

Date: 2/19/25 Time: 8:30am Location: WWTP Board Room

NAME (Print)	POSITION/TITLE	ORGANIZATION
	NONE	

FY2025 O&M FUND PROJECTS

CONSENT ORDER ENGINEERING AND OPERATIONS AND MAINTENANCE TASKS

2/17/2025 10:36

Row #	FY 2025 O&M Project (Project # (if applicable); PM) <u>CANNOT CARRY OVER TO NEXT FISCAL YEAR WITHOUT BUDGET APPROVAL</u>	Approx % Complete	Anticipated Completion	Budget/PO/ Contract Amount (\$)	O&M PROJECT MILESTONES				Obligated/ Spent (\$)	Budget Remaining (\$)	GL Code (XXXXX = get from Office Mgr)
					Bids/RFQ/etc. Issue/Advertised	Req/Contract Signed	Started Work	Completed			
1	Consent Order 21-025-W Project: Biannual Compliance Report (CE)	0%	5/9/2025	N/A	N/A	N/A	N/A	11/8/2024	0	0	N/A
2	GIS Update and Upgrade (CE)	100%	11/10/2024	32,000	N/A	7/30/2024	8/1/2024	12/18/2024	38,641	(6,641)	Con Sys: Prof Svcs 601-02430
3	For Feasibility Study: Establish Sewer Feasibility Implementation Ad Hoc Committee (CE)	100%	11/13/2024	0	N/A	N/A	9/9/2024	11/4/2024	0	0	N/A
4	For Feasibility Study: Legal counsel prepare new governance and consolidation evaluations (CE)	100%	12/6/2024	0	N/A	N/A	9/10/2024	11/26/2024	0	0	Admin Services 501-02420
5	For Feasibility Study: Financial/Rate Cost of Service Study (CE)	90%	3/10/2025	29,800	N/A	N/A	10/21/2024		16,390	13,410	Admin Services 501-02420
6	For Feasibility Study: Ad Hoc Committee to Report to Board and County its Recommendations (CE)	0%	5/13/2025	0	N/A	N/A			0	0	N/A
7	ISS PS Generator Installation (MD)	0%	3/31/2025						0	0	Conv Sys R&M: PS 601-05090
8	Coneross Creek PS Pump Control Upgrade (MD)	0%	4/30/2025		N/A Prof Services				0	0	Con Sys R&M: PS 601-05030
9	Martin Creek PS Pump Restraint System (MD)	100%	3/31/2025	35,000	In-kind replacement	2/9/2024	7/30/2024	7/30/2024	32,017	2,983	Con Sys R&M: PS 601-05100
10	Martin Creek Storage Aerator Motor Replacement (MD)	0%	4/25/2025	12,422 also need crane	N/A OEM Equip/Svc				0	0	Con Sys R&M: PS 601-05100
11	Pelham Creek PS Manual Transfer Switch Installation (MD)	0%	4/30/2025	24,134	9/11/2024	11/6/2024			0	24,134	Con Sys R&M: PS 601-05120
12	Perkins Creek PS Wet Well Cleanout (KL, MD)	0%	12/15/2024	N/A	N/A	N/A	N/A	N/A	0	0	Con Sys R&M: PS 601-05130
13	Richland Flow Meter Station Electrical Rewiring (MD)	0%	4/30/2025	13,000	9/4/2024	11/13/2024			0	13,000	Con Sys R&M: FMS 601-04030
14	Paint Flow Meter Stations (MD)	0%	5/30/2025	3,800	2/17/2025				0	3,800	Con Sys Bldgs & Grnds 601-02550
15	Martin Creek PS/FM H2S Control ENGINEERING AND PERMITTING (KL)	0%	FY 2026	For FY 2026	For FY 2026	For FY 2026	For FY 2026	For FY 2026	0	0	Con Sys R&M: PS 601-05100
16	Southern Oconee Sewer PS/FM H2S Control STUDY (CE, KL)	90%	1/31/2025	22,500	N/A	10/31/2024	11/4/2024		14,625	7,875	Retail O&M: Prof Svcs 1301-02430
17	Martin Creek PS Basin and Southern Westminster Trunk Sewer CCTV/Clean (KL, CE)	100%	12/20/2024	264,202	6/6/2024	8/6/2024	8/6/2024	9/19/2024	237,926	26,276	Con Sys: Prof Svcs 601-02430
18	Seneca Creek FM Replacement Constr Administration/Inspect (#2023-05; CE, KL)	0%	TBD	140,000	N/A	4/29/2024	2/3/2025		0	140,000	O&M CIP: Con Sys 1401-06071
19	WRF Replace Disinfection System Lightning Mixer (JM)	0%	5/30/2025	Waiting for other costs	12/4/2024	12/4/2024			0	0	WRF R&M 701-03000
20	WRF Util Water Pump (1 unit only)/Valve, Flow Eq Flow Control, RAS/WAS Pump/Mag Meter/Valve Install (JM)	5%	5/30/2025	362,100	RFB #2025-05 11/1/2024	1/8/2025	1/8/2025		0	362,100	WRF R&M 701-03000
21	WRF Waterproofing Admin Building Roof/Walls and Chloring Building Roof (KL)	0%	2/28/2025	125,145	RFB #2025-07 11/18/2024	1/9/2025			1,950	123,195	Admin Contingency 501-02440

FY2025 O&M FUND PROJECTS

CONSENT ORDER ENGINEERING AND OPERATIONS AND MAINTENANCE TASKS

2/17/2025 10:36

22	WRF Paving Around Biosolids Storage Pad and Solids Processing Building (KL)	0%	5/30/2025	31,500	12/6/2024				0	31,500	WRF Bldgs & Grnds 701-02550	
23	WRF Tank & Wet Well Clanouts (Primary Splitter Box and Digester #1) (JM)	5%	2/28/2025	40,680	RFB #2025-04 10/24/2024	12/16/2024	2/17/2025		0	40,680	WRF R&M 701-03000	
24	WRF Replace/Paint Walkway Handrails (continued from FY 2024) (JM)	100%	11/30/2024	N/A	N/A	N/A	As time allows	As time allows	N/A	N/A	WRF R&M 701-03000	
25	WRF Digesters/Solids Handling Tanks Grinder Rebuild (MD)	100%	10/31/2024	17,000	8/26/2024	8/26/2024	9/30/2024	10/4/2024	16,999	1	WRF R&M 701-03000	
26	WRF Biological Reactor Basin Oxidation Zone Gearbox Replacement (JM)	100%	5/30/2025	46,848	12/4/2024	12/4/2024	1/6/2025	1/28/2025	46,848	0	WRF R&M 701-03000	
27	EMERGENCY Hurricane Helene Debris Removal (KL, MM)	100%	2/28/2025	262,500	Emergency Procurement	1/13/2025	1/13/2025	1/24/2025	54,350	208,150	Con Sys: Prof Svcs 601-02430	
28	EMERGENCY Hurricane Helene Debris Management (KL, MM)	60%	6/30/2025	99,000	Emer 10/18/2024 RFP 12/30/2024	Emer 10/18/2024 RFP 1/23/2025	Emer 10/18/2024 RFP 1/23/2025		0	99,000	Con Sys: Prof Svcs 601-02430	
29									0	0		
30									0	0		
31									0	0		
TOTAL AWARDED				1,549,209	TOTAL FUNDS OBLIGATED/ACTUAL TO DATE:				459,745	1,089,463	TOTAL AWARDED BUDGET REMAINING	

FY2025 O&M FUND PROJECTS

CONSENT ORDER ENGINEERING AND OPERATIONS AND MAINTENANCE TASKS

2/17/2025 10:36

Row #	FY 2025 O&M Project (Project # (if applicable); PM) <u>CANNOT CARRY OVER TO NEXT FISCAL YEAR WITHOUT BUDGET APPROVAL</u>	Comp. Performing (and Project Mgr)	Notes
1	Consent Order 21-025-W Project: Biannual Compliance Report (CE)	OJRSA Chris Eleazer	DUE TO SCDES EVERY SIX MONTHS. Reports submitted: 11/14/2021, 5/9/2022, 11/10/2022, 5/9/2023, 11/9/2023, 5/10/2024, 11/8/2024. Next report due 5/10/2025.
2	GIS Update and Upgrade (CE)	Weston & Sampson Danny Gant	Project to begin updating OJRSA, Satellite Sewer System, and other User assets and information for asset management and compliance purposes. 9/18: Met with D Gant to review easement progress. 11/22: Progress meeting with D Gant. 2/17: Training today.
3	For Feasibility Study: Establish Sewer Feasibility Implementation Ad Hoc Committee (CE)	OJRSA Chris Eleazer	10/7: Discussed at board meeting. Will consider committee at next meeting. 11/4: List approved by Board. COMPLETE. Update sent to Bonnie Ammons and Sophia Mazza with RIA on 11/13. First meeting to be held 12/2.
4	For Feasibility Study: Legal counsel prepare new governance and consolidation evaluations (CE)	OJRSA Chris Eleazer	9/10: Authorized Pope Flynn (L Flynn and Gary Pope) to begin development of new governance agreement as well as consolidation with another multi-county organization. 11/26: Received from Pope Flynn. COMPLETE. 12/2: Shared memo with Ad Hoc Committee.
5	For Feasibility Study: Financial/Rate Cost of Service Study (CE)	Willdan Daryll Parker	12/4: Reviewed model with D Parker and A Mettlen. Will schedule time for it to be presented to Board. To be discussed at F&A Comm meeting in Dec. 1/24/2025: To be presented to board on 3/6.
6	For Feasibility Study: Ad Hoc Committee to Report to Board and County its Recommendations (CE)	Ad Hoc Comm Comm Chair	
7	ISS PS Generator Installation (MD)	OJRSA OJRSA Maint	OJRSA staff will perform the moving because others wanted too much to do it. Will need to determine what project will require for installation. We're considering making it a portable generator. KL to speak with A Maddox to find out how to make this happen.
8	Coneross Creek PS Pump Control Upgrade (MD)	Border States Stuart Reynolds	9/17: Expect quote later today. 10/8: Border States came out to look at site. 11/5: Still waiting for update. 12/11: Waiting on revised quote. 2/4/2025: Waiting on new Maint Super to start.
9	Martin Creek PS Pump Restraint System (MD)	TBD	Ordered during FY 2024 but did not receive until FY 2025. 7/15/2024: Ordered as in-kind unit with new pump head assembly. 7/30: COMPLETE
10	Martin Creek Storage Aerator Motor Replacement (MD)	OJRSA OJRSA Maint	12/11: Ordered. Expected to arrive in January. \$11,243 for motor, need to rent crane. 1/7/2025: Motor to be delivered tomorrow. Likely need to contract out install. 2/4: Delivery will now be April. Total cost \$12,422.
11	Pelham Creek PS Manual Transfer Switch Installation (MD)	Mason Electric TBD	11/4. Approved low bid for equipment and installation. 12/11: Ordered. We purchased ATS for WW Williams (5,664). Mason will do install (\$18,470). 2/4/2025: KL will call to make sure they have us on schedule. 2/17: Scheduled 3/25.
12	Perkins Creek PS Wet Well Cleanout (KL, MD)	TBD	8/6: Will need to bid. Will do with splitter box and digeter #1. 9/3: KL nearly complete with RFB. 9/17: After further evaluation, do not need to perform and money will be better spent on Coneross PS. REMOVED.
13	Richland Flow Meter Station Electrical Rewiring (MD)	Davis Power TBD	9/3: Staff met with electrician last week to get quote. 9/17: Waiting on 1 more quote. 11/5: Approved low bid. 12/11: Waiting on contractor to begin work. 2/4/2025: KL will call to make sure they have us on schedule. 2/17: Scheduled 3/31.
14	Paint Flow Meter Stations (MD)	TBD	9/3: Waiting on quotes. 9/17: Need 2 more quotes. 11/5: Still waiting on quotes. 12/11: Met with painters for stations. 2/5/2025: Received low bid. Will schedule soon. 2/17: Received quotes. Will award - \$3,800.
15	Martin Creek PS/FM H2S Control <u>ENGINEERING AND PERMITTING</u> (KL)	Garver Will Nading	9/3: KL to reach out to Garver for next steps. 9/17: Need to determine permanent fix to this and where it goes in overall OJRSA priority list. 10/10: Spoke with W Nading and he is putting together scope. 11/4: OJRSA will need to publicly solicit work (est. \$140,000)
16	Southern Oconee Sewer PS/FM H2S Control <u>STUDY</u> (CE, KL)	Garver Will Nading	Project #2025-06 10/31: Sent signed agreement to Garver. 90 days to completion per doc. 12/11: Garver has visited sites. 1/17/2025: W Nading said he will have draft to us soon for review. 1/31: Received draft report. 2/10: Provided comments to Garver.
17	Martin Creek PS Basin and Southern Westminster Trunk Sewer CCTV/Clean (KL, CE)	Secure Sewer & Svc Michael Bevelle	10/1: All contracted work is complete. OJRSA staff have to finish inspecting manholes and smoketest. 12/5: Finished additional work. 1/17: Smoke testing complete by OJRSA. COMPLETE.
18	Seneca Creek FM Replacement Constr Administration/Inspect (#2023-05; CE, KL)	GMC Michael Knapp	Reimbursible by Fountain Residential Properties LLC per agreement. 11/4: Board approved Corrective Easement for force main. 1/17/2025: Preconstruction meeting scheduled for 1/29. 2/3: Contractor began mobilization.
19	WRF Replace Disinfection System Lightning Mixer (JM)	OJRSA OJRSA Maint	10/14: Receive updated quote but it did not include upper bearing cost. 12/11: Ordered and expect to receive in February. \$44,432. Still need motor, which is easy to get. 2/4: Delivery date at end of February.
20	WRF Util Water Pump (1 unit only)/Valve, Flow Eq Flow Control, RAS/WAS Pump/Mag Meter/Valve Install (JM)	Cove Utility Jeff Caffrey	1/8/2025: Board approved earlier in week, executed agreement. 1/10: Longer lead items have been ordered by Cove. 2/17: Cove verified items at site. Everything has now been ordered.
21	WRF Waterproofing Admin Building Roof/Walls and Chloring Building Roof (KL)	BEE Group Rick Cook	To be funded with O&M Contingency. 12/3: Pre-bid meeting held. 12/4: Addendum #1 issued. 1/6/2025: Board approved \$110,145 plus owner contingency of NTE\$15,000. Will execute contract. 2/13: Pre-con meeting held. Items are now on order.

FY2025 O&M FUND PROJECTS

CONSENT ORDER ENGINEERING AND OPERATIONS AND MAINTENANCE TASKS

2/17/2025 10:36

22	WRF Paving Around Biosolids Storage Pad and Solids Processing Building (KL)	TMS Asphalt TBD	9/17: May need this money for dewatering project concrete. 10/14: KL cannot get anyone to return calls or come see site. Will need to begin again. 12/11: Have 3 quotes, will award soon. 2/4/2025: Have awarded. 2/17: Work to be done in March or April.
23	WRF Tank & Wet Well Clanouts (Primary Splitter Box and Digester #1) (JM)	Greenstone Const TBD	10/18: KL finalizing draft solicitation for bid. 10/24: Ad on SCBO. 11/26: Issued Addendum #1. 12/4: Received bids. Low bid--Greenstone Construction. 12/16: Contract executed. 2/17/2025: Started work on Digester 1.
24	WRF Replace/Paint Walkway Handrails (continued from FY 2024) (JM)	TBD	8/6: Purchased more paint. 10/14: Front end of plant complete. Now painting some items on back end of plant.
25	WRF Digesters/Solids Handling Tanks Grinder Rebuild (MD)	TBD	8/6: Getting updated quotes. 9/3: Has been ordered. 9/17: Rebuild kit arrived last week. 10/4: COMPLETE.
26	WRF Biological Reactor Basin Oxic Zone Gearbox Replacement (JM)	OJRSA OJRSA Maint	9/17: Need updated quote for this and WRF Disinfection System Lightning Mixer. 10/14: KL to review. 12/11: Ordered. \$42,187. Still need motor, which is easy to get. 1/28/2025: COMPLETE.
27	EMERGENCY Hurricane Helene Debris Removal (KL, MM)	Strick's Forestry Donald Strickland	Contract not to exceed \$262,500. Grinding/removing debris from OJRSA easements. 1/24/2025: COMPLETE.
28	EMERGENCY Hurricane Helene Debris Management (KL, MM)	ICF Incorporated Larry Hughes	Have multi-term contract with ICF Incorporated LLC (1/23/2025 through 1/23/2028 with possibility for extension Contract NTE \$99K/FY. 2/12/2025: Cat A debris removal documentation presented to FEMA.
29			
30			
31			

FY2025 RESTRICTED FUND PROJECTS

PROJECTS MAY CARRY ACROSS BUDGET YEARS

2/17/2025 10:36

Row #	Restricted Fund Projects (Project Manager)	OJRSA Project #	Approx % Complete	Anticipated Completion	OJRSA Funding Amount (\$)	Max Funding by Others (\$)	PO/Contract Amount (\$)	RESTRICTED FUND PROJECT MILESTONES				Obligated/ Spent Curr + Prev Years (\$)	Budget Remaining (\$)	GL Code (XXXXX = get from Office Mgr)	Comp. Performing (and Project Mgr)
								Bids/RFQ/etc. Issue/Advertised	PO/Contract Signed	Started Work	Completed				
A	Consent Order SSES/Rehab 2022 CONSTRUCTION SCIIP MATCH (CE, KL)	2024-02	100%	4/30/2024	351,291	0	351,291	7/28/2023	10/17/2023	12/4/2023	7/15/2024	316,577	34,714	PROJ & CONT 1501-09008	Tugalo Pipeline Ed Hare
B	Consent Order SSES/Rehab 2023 ENGINEERING SCIIP MATCH (CE, KL)	2024-08	75%	8/31/2025	398,000	0	398,000	N/A	9/15/2023	10/3/2023		184,477	213,523	PROJ & CONT 1501-09009	WK Dickson Priya Verravalli
C	Consent Order SSES/Rehab 2023 CONSTRUCTION SCIIP GRANT (CE, KL)		2%	8/31/2025	0	5,478,319	4,076,461	8/14/2024	11/20/2024	1/27/2025		0	4,076,461	PROJ & CONT 1501-09009	Frank Brinkley Bio-Nomic Services
D	Dewatering Equipment Replacement ENGINEERING SCIIP MATCH (KL)	2024-06	75%	PHASE II 6/30/2026	440,300	0	440,300	9/15/2023	12/19/2023	1/11/2024		213,249	227,051	PROJ & CONT 1501-09011	KCI Technologies Tom Vollmar
E	Dewatering Equipment Replacement CONSTRUCTION SCIIP GRANT (KL)		5%	PHASE II 6/30/2026	0	2,800,000	30,000	3/22/2024	7/30/2024	7/26/2024		0	30,000	PROJ & CONT 1501-09011	Harper GC Justin Jones
F	Exit 4/Oconee Manufacturing Park ("Sewer South Phase III") PS/Sewer ENGINEERING (CE)	TBD	98%	11/1/2024	0	0	N/A OCONEE CO PROJ	N/A OCONEE CO PROJ	N/A OCONEE CO PROJ	Sometime in 2022		0	0	TBD	Thomas & Hutton Lee Brackett
G	Flat Rock PS Replacement ENGINEERING/CONST SVCS SCIIP MATCH (CE)	2022-03	100%	10/23/2024	177,800	0	177,800	2/14/2022	7/5/2055	7/1/2022	10/10/2024	151,548	26,252	PROJ & CONT 1501-09005	KCI Technologies Tom Vollmar
H	Flat Rock PS Replacement CONSTRUCTION SCIIP GRANT (CE)	2024-03	100%	9/30/2024	0	1,321,656	1,321,656	6/7/2023	8/29/2023	3/25/2024	8/27/2024	1,321,656	0	PROJ & CONT 1501-09005	Cove Utilities Jeff Caffery
I	Oconee County & Western Andeson County Sewer Master Plan (CE)	2022-01	100%	6/3/2024	217,800	100,000	317,800	N/A	8/9/2023	9/12/2023	7/1/2024	317,476	324	PROJ & CONT 1501-09007	Weston & Sampson Kip Gearhart
J	Regional Sewer Feasibility Study RIA GRANT (CE)	2024-01	100%	11/29/2024	0	100,000	100,000	5/26/2023	10/10/2023	11/8/2023	9/9/2024	100,000	0	PROJ & CONT 1501-09010	WK Dickson Angie Mettlen
K	I-85 Corridor Phase II ENG/INSPECT SVCS COUNTY FUNDED (CE)	2019-XX	99%	10/31/2024	0	480,850	480,850	Inherited from Oconee Co	5/4/2023	5/4/2023		384,779	96,071	SSF: CIP 1401-06050	Davis & Floyd John Reynolds
L	I-85 Corridor Phase II CONSTRUCTION EDA/RIA/COUNTY FUNDED (CE)	2023-06	100%	10/31/2024	0	12,311,447	11,687,329	9/27/2022	3/23/2023	6/1/2023	2/4/2025	11,687,329	(0)	SSF: CIP 1401-06050	Kevin Moorhead Moorhead Construct
M	Martin Creek PS Basin Trunk Sewer CCTV Engineer Review (KL, CE)	2025-03	90%	3/31/2025	96,000	0	96,000	Consent Order Prof Svcs	9/30/2024			20,367	75,633	PROJ & CONT 1501-09012	Priya Verravalli WK Dickson
N	Southern Westminster Basin Trunk Sewer CCTV Engineer Review (KL, CE)	2025-03	90%	3/31/2025	76,000	0	76,000	Consent Order Prof Svcs	9/30/2024			11,104	64,896	PROJ & CONT 1501-09012	Priya Verravalli WK Dickson
O	Martin Crk PS Basin Flow Study and Compare to Perkins Crk PS Basin to Quantify I/I (CE)	2025-03	0%	3/31/2025	45,000	0	45,000	Consent Order Prof Svcs	9/30/2024			3,094	41,906	PROJ & CONT 1501-09013	Priya Verravalli WK Dickson
P	Speeds Creek PS Force Main Replacement ENGINEERING (CE, KL)	TBD	0%	TBD								0	0	PROJ & CONT 1501-TBD	TBD
Q	Speeds Creek PS Force Main Replacement CONSTRUCTION (CE, KL)		0%	TBD									0	0	PROJ & CONT 1501-TBD
R	I-85 Corridor Phase II Streambank Stabilization & Welcome Center Waterline (CE)	2019-XX	0%	TBD	0	78,650	78,650	Contract Amend #3	2/20/2025			0	78,650	SSF: CIP 1401-06050	Davis & Floyd John Reynolds
S			0%									0	0		
T			0%									0	0		
U			0%									0	0		
V			0%									0	0		
W			0%									0	0		
X			0%												
Y			0%												
Z			0%									0	0		
					1,802,191	22,670,922	19,677,137	TOTAL RESTRICTED FUNDS OBLIGATED/ACTUAL TO DATE:				14,711,655	4,965,481	TOTAL AWARDED BUDGET REMAINING	

FY2025 RESTRICTED FUND PROJECTS

PROJECTS MAY CARRY ACROSS BUDGET YEARS

2/17/2025 10:36

Row #	Restricted Fund Projects (Project Manager)	Notes
A	Consent Order SSES/Rehab 2022 CONSTRUCTION SCIIP MATCH (CE, KL)	Carryover from FY 2023 OJRSA CONG: \$40,000 . 5/20: COMPLETE. Used \$6,785.98 of budgeted/approved Owner Contingency for additional concrete work on final repair.
B	Consent Order SSES/Rehab 2023 ENGINEERING SCIIP MATCH (CE, KL)	PO/Contract Amount includes \$700,000 owner contingency 11/7: Setting up pre-con meeting for mid-November. Construction to start early 2025. 11/20: Pre-con held today. NTP for 1/2/2025. Bio-Nomic to send out construction schedule and shop drawings for engineer review. 1/21/2025: Bio-Nomic was scheduled to start this week but delayed one week due to incoming winter weather. 1/27: Began CCTV work.
C	Consent Order SSES/Rehab 2023 CONSTRUCTION SCIIP GRANT (CE, KL)	
D	Dewatering Equipment Replacement ENGINEERING SCIIP MATCH (KL)	11/4: 60% completion should be complete by end of week. Cost around \$3.8-3.9M currently and will operate 100% of current plant's rating. 11/7: Authorized KCI to use \$3,000 of project contingency for redoing layout for Schwing presses. 12/2: Signed Construction Permit Application, etc.
E	Dewatering Equipment Replacement CONSTRUCTION SCIIP GRANT (KL)	1/6/2025: Received 90% plans, Jackson Electric visited site to assess. 1/22: Received SCDES construction permit application payment request of \$550. 2/4: Board approved contracts. Signed, submitted stormwater permit application.
F	Exit 4/Oconee Manufacturing Park ("Sewer South Phase III") PS/Sewer ENGINEERING (CE)	9/23: Received revision. Need to begin working on an agreement. 10/8: Approved all plans. Need info from T&H. Sent Lee Brackett email for info. 1/6/2025: T&H submitted const permit app to SCDES.
G	Flat Rock PS Replacement ENGINEERING/CONST SVCS SCIIP MATCH (CE)	9/3: Rain over weekend caused washing. Contractor to better stabilize area. 9/17: Cove/KCI have identified some solutions for stabilization. 9/18: Received SCDES Permit to Operate. Need record drawings, electronic files, site stabilization completion, etc. 10/10: Received final engineering invoice. 10/14: Received GIS information. COMPLETE. Retained approx. \$26,252 for PM and inspection funds not used, making OJRSA funding amount \$151,548.
H	Flat Rock PS Replacement CONSTRUCTION SCIIP GRANT (CE)	
I	Oconee County & Western Andeson County Sewer Master Plan (CE)	To continue under #2022-01 (Fair Play and Townville Area Sewer Basin Plan). 6/26: Provided W&S comments on draft. Have received 1/2 of "grant" for study. 7/1: Presented to Board and report finalized and put on website. 8/5: Board adopted. COMPLETE.
J	Regional Sewer Feasibility Study RIA GRANT (CE)	8/5: Presented to Board as draft. Needs to be finalized. Will be considered 9/9. 9/9: Board approved. Next phase is implementation. This will be tracked in FY2025 O&M Projects. COMPLETE. 10/31: Received RIA Grant Close Out Letter.
K	I-85 Corridor Phase II ENG/INSPECT SVCS COUNTY FUNDED (CE)	1/29: Withdrew LD assessment but Moorhead still has some punchlist items remaining. These were addressed in letter sent to Kevin Moorhead. Final pay app (#12) processed. Still some engineering work remaining. 2/5: Still need GIS from D&F. 2/5: Received message from A Brock saying county approved Amendment #3 contract for streambank stabilization and water line. She will sign. Amount-\$78,650. 2/6: Received update letter from Justin Brooks w/ Moorhead.
L	I-85 Corridor Phase II CONSTRUCTION EDA/RIA/COUNTY FUNDED (CE)	
M	Martin Creek PS Basin Trunk Sewer CCTV Engineer Review (KL, CE)	1/2/2025: KL to see if it is complete or if they still need smoke test info. Need to now look at flow study analysis. 1/9: Received prelim report from WKD. Will review and provide comments. 1/27: Provided comments to Priya.
N	Southern Westminster Basin Trunk Sewer CCTV Engineer Review (KL, CE)	11/7: WKD began spot checking data. 12/12: Waiting on missing CCTV data and smoke test results. 1/2/2025: Engineer now has all CCTV data. They still need smoke testing. 1/27: Provided smoke test data to engineer.
O	Martin Crk PS Basin Flow Study and Compare to Perkins Crk PS Basin to Quantify I/I (CE)	11/7: WK Dickson waiting on "frequent" storm for I/I analysis. TS Helene will be considered Act of God and not appropriate to use for study. 12/12: Rainfall event on 12/10 considered first qualifying event. WKD continuing to monitor flow meters.
P	Speeds Creek PS Force Main Replacement ENGINEERING (CE, KL)	CONSENT ORDER ITEM 7/15/2024: As identified in the 20 Year Master Plan, this force main should be replaced with similar sized pipe. 2/3/2025: Mentioned during board meeting that we had another break on line and it was mentioned that OJRSA will have to begin design during next fiscal year.
Q	Speeds Creek PS Force Main Replacement CONSTRUCTION (CE, KL)	B Faires asked to have this added as an agenda item for O&P Comm meeting.
R	I-85 Corridor Phase II Streambank Stabilization & Welcome Center Waterline (CE)	2/10/2025: Received signed agreement from A Brock, CE executed agreement and sent to D&F. 2/10: Roger Sears responded to R Love's email saying water line will need to be handled through encroachment process.
S		
T		
U		
V		
W		
X		
Y		
Z		

OCONEE JOINT REGIONAL SEWER AUTHORITY 20-YEAR CAPITAL IMPROVEMENT PLAN & REHABILITATION PLAN

Includes projects identified in *Oconee County & Western Anderson County Sewer Master Plan Scenario 4* as recommended by Weston & Sampson/Bolton & Menk (2024) and known/anticipated O&M and rehabilitation projects. All costs in July 2024 Dollars.

December 2024 (priorities updated February 2025)

Priorities -- 1A: Critical O&M/Consent Order with No Growth **1B:** Critical O&M/Consent Order with Growth **2:** Approaching End of Life with No Growth **3:** Approaching End of Life with Growth **4:** Growth Only **N/A:** Not Applicable

PRIORITY	PROJECT	LOCATION	DRIVER	FUNDING SOURCE	FISCAL YEAR(S)	CONSENT ORDER	SIGNIF O&M COST?	TOTAL PROJECT COST	PRIORITY COST	CUMULATIVE COST
1A	Systemwide Improvements (Rehab 100% of System Plus Misc. Gravity Sewer Improvements)	Conveyance	O&M	Primary Debt	ALL 20 YEARS = \$1,228,750/Yr	YES	No	\$ 24,575,000		
	CCTV/Cleaning	Conveyance	O&M	Annual (O&M)	ALL 20 YEARS = \$200,000/Yr	YES	YES	\$ 4,000,000		
	Engineering/Flow Metering	Conveyance	O&M	Annual (O&M)	ALL 20 YEARS = \$800,000/Yr	YES	YES	\$ 8,000,000		
	GIS/Mapping	Conveyance	O&M	Annual (O&M)	ALL 20 YEARS = \$29,550/Yr	YES	YES	\$ 591,000		
	Coneross Influent PS Replace Soft Starts	WRF	O&M	Annual (O&M)	2026	No	No	\$ 104,650		
	Primary Clarifiers: Prim Clarifier Sludge #3 Pump Replacement	WRF	O&M	Annual (O&M)	2026	No	No	\$ 30,000		
	Choestoea Creek PS Replacement	Conveyance	O&M	Cash &/or Debt	2026-2027	YES	No	\$ 2,887,500		
	Pelham Creek PS Replacement CAN BE ELIMINATED BY DAVIS CREEK SEWER PROJECT	Conveyance	Growth/O&M	Cash &/or Debt	2026-2027	No	No	\$ 2,000,000		
	Speeds Creek Force Main Replacement	Conveyance	Growth/O&M	Cash &/or Debt	2026-2027	YES	No	\$ 2,713,000		
	Aeration: Gate Replacements	WRF	O&M	Cash &/or Debt	2026-2027	No	No	\$ 300,000		
	Aeration: Motor Repair / Replacement	WRF	O&M	Cash &/or Debt	2026-2027	No	No	\$ 107,620		
	Biological Reactor Basin: Valve / Gate Replacements	WRF	O&M	Cash &/or Debt	2026-2027	No	No	\$ 293,020		
	Digesters / Sludge Holding Tanks: Mixer Replacement for #1	WRF	O&M	Cash &/or Debt	2026-2027	No	No	\$ 273,000		
	Digesters / Sludge Holding Tanks: Replace Blowers	WRF	O&M	Cash &/or Debt	2026-2027	No	No	\$ 560,300		
	Electrical: Backup Power - Portable Generator Connection (inc. Engineering)	WRF	Growth/O&M	Cash &/or Debt	2026-2027	No	No	\$ 212,875		
	Flow Equalization & Storage: Day Tank Mixing and Control Equipment	WRF	O&M	Cash &/or Debt	2026-2027	No	No	\$ 232,473		
	Secondary Clarifiers: Rebuild / Replace Mechanical Equipment	WRF	O&M	Cash &/or Debt	2026-2027	No	No	\$ 375,800		
	Coneross Influent PS Flood Protection	WRF	O&M	Cash &/or Debt	2027-2028	No	No	\$ 154,700		
	Digesters / Sludge Holding Tanks: Repair Decanter System	WRF	O&M	Cash &/or Debt	2029-2030	No	No	\$ 149,500		
	ISS PS Replacement	Conveyance	O&M	Cash &/or Debt	2033-2034	No	No	\$ 1,155,000	\$ 48,715,438	
1B	Martin Creek H2S Control	Conveyance	O&M	Cash &/or Debt	2026-2027	No	YES	\$ 1,000,000		
	Millbrook PS Upgrade CAN BE ELIMINATED BY DAVIS CREEK SEWER PROJECT	Conveyance	Growth/O&M	Cash &/or Debt	2026-2027	No	YES	\$ 2,000,000		
	Perkins Creek PS Replacement	Conveyance	Growth/O&M	Primary Debt	2026-2027	YES	No	\$ 6,930,000		
	Seneca Creek PS Upgrade POSSIBLE ELIMINATION BY DAVIS CREEK SEWER PROJECT	Conveyance	Growth/O&M	Primary Debt	2026-2027	No	YES	\$ 3,750,000		
	Coneross Creek WRF Upgrade Phase 1 (Upgrade to 10.4 mgd)	WRF	Growth	Primary Debt	2027-2032	No	YES	\$ 52,000,000		
	Martin Creek Pump Station & Force Main	Conveyance	Growth/O&M	Primary Debt	2034-2035	YES	No	\$ 38,486,000	\$ 104,166,000	\$ 152,881,438
2	Septage Receiving Station: Rehabilitation	WRF	O&M	Cash &/or Debt	2026	No	No	\$ 85,000		
	Digesters / Sludge Holding Tanks: Blower Room Repairs	WRF	O&M	Annual (O&M)	2026-2027	No	No	\$ 14,960		
	Primary Clarifiers: Scum Pump #2 Replacement	WRF	O&M	Cash &/or Debt	2026-2027	No	No	\$ 40,000		
	Secondary Clarifiers: Replace RAS Valves and Check Valves	WRF	O&M	Cash &/or Debt	2026-2027	No	No	\$ 70,000		
	Primary Clarifiers: Rehabilitate Distribution Box	WRF	O&M	Cash &/or Debt	2027-2028	No	No	\$ 86,710		
	Cane Creek PS Upgrade	Conveyance	O&M	Cash &/or Debt	2031-2032	No	No	\$ 2,887,500		
	Cryovac PS Upgrade	Conveyance	O&M	Cash &/or Debt	2032-2033	No	No	\$ 1,155,000		
	Speeds Creek PS Replacement	Conveyance	Growth/O&M	Primary Debt	2034-2035	No	No	\$ 4,620,000		
	Wexford PS Replacement	Conveyance	O&M	Cash &/or Debt	2034-2035	No	No	\$ 1,155,000	\$ 10,114,170	\$ 162,995,608
3	US 123 / 76 West Seneca RR Bridge Crossing / Bottleneck	Conveyance	Growth/O&M	Cash &/or Debt	2026-2027	No	No	\$ 1,000,000		
	Davis Creek Road Gravity Sewer / PS Elimination	Conveyance	Growth/O&M	Primary Debt	2026-2028	No	No	\$ 5,281,000	\$ 6,281,000	\$ 169,276,608
4	Davis Creek Road No. 1 Pump Station & Force Main (Newry Area development)	Conveyance	Growth	Primary Debt	2026-2028	No	YES	\$ 22,143,000		
	Martin Creek Gravity Sewer (needed to serve Newry Area development)	Conveyance	Growth	Primary Debt	2026-2028	No	No	\$ 7,318,000		
	Newry Area Pump Station & Force Main	Conveyance	Growth	Primary Debt	2026-2029	No	YES	\$ 19,751,000		
	Richland Creek Trunk Sewer Extension	Conveyance	Growth	Primary Debt	2026-2029	No	No	\$ 7,900,000		
	Richland Road Gravity Sewer	Conveyance	Growth	Cash &/or Debt	2027-2028	No	No	\$ 2,100,000		
	Primary Clarifiers: Alkalinity Control	WRF	O&M	Cash &/or Debt	2029-2030	No	YES	\$ 694,850		
	West Perkins Creek Gravity Sewer	Conveyance	Growth	Primary Debt	2032-2034	No	No	\$ 5,132,000		
	Lower Westminster Gravity Sewer	Conveyance	Growth	Cash &/or Debt	2036-2038	No	No	\$ 1,872,000		
	Shiloh Road Gravity Sewer	Conveyance	Growth	Cash &/or Debt	2036-2037	No	No	\$ 1,802,000		
	Flat Rock Downstream Gravity Sewer	Conveyance	Growth	Cash &/or Debt	2040-2042	No	No	\$ 1,890,000		
	Coneross Creek WRF Upgrade Phase 2 (Upgrade to 13.0 mgd)	WRF	Growth	Primary Debt	2040-2045	No	YES	\$ 52,000,000		
	Lower Seneca Creek Sewer Improvements	Conveyance	Growth	Primary Debt	2041-2043	No	YES	\$ 4,033,000		
	Choestoea Creek Gravity Sewer	Conveyance	Growth	Cash &/or Debt	2042-2044	No	No	\$ 1,790,000		
West Oak Sewer Extension	Conveyance	Growth	Primary Debt	2042-2044	No	YES	\$ 4,712,000			
Valley View Sewer Improvements	Conveyance	Growth	Primary Debt	2043-2045	No	YES	\$ 5,459,000	\$ 138,596,850	\$ 307,873,458	
N/A	I-85 Region Sewer OCONEE COUNTY FUNDED (2022 Dollars: \$16,000,000)	Conveyance	Growth	Oconee Co	TBD	No	YES	\$ -		
	TBD	TBD (if needed)	TBD (if needed)	N/A	TBD	No	No	\$ -		
	TBD	TBD (if needed)	TBD (if needed)	N/A	TBD	No	No	\$ -		
								\$ 307,873,458		

Priority/Fiscal Years	Total Project Costs/Fiscal Years
1A	\$ 48,715,438
2026	\$ 134,650
2026-2027	\$ 9,955,588
2027-2028	\$ 154,700
2029-2030	\$ 149,500
2033-2034	\$ 1,155,000
ALL 20 YEARS = \$1,228,750/Yr	\$ 24,575,000
ALL 20 YEARS = \$200,000/Yr	\$ 4,000,000
ALL 20 YEARS = \$800,000/Yr	\$ 8,000,000
ALL 20 YEARS = \$29,550/Yr	\$ 591,000
1B	\$ 104,166,000
2026-2027	\$ 13,680,000
2027-2032	\$ 52,000,000
2034-2035	\$ 38,486,000
2	\$ 10,114,170
2026	\$ 85,000
2026-2027	\$ 124,960
2027-2028	\$ 86,710
2031-2032	\$ 2,887,500
2032-2033	\$ 1,155,000
2034-2035	\$ 5,775,000
3	\$ 6,281,000
2026-2027	\$ 1,000,000
2026-2028	\$ 5,281,000
4	\$ 138,596,850
2026-2028	\$ 29,461,000
2026-2029	\$ 27,651,000
2027-2028	\$ 2,100,000
2029-2030	\$ 694,850
2032-2034	\$ 5,132,000
2036-2037	\$ 1,802,000
2036-2038	\$ 1,872,000
2040-2042	\$ 1,890,000
2040-2045	\$ 52,000,000
2041-2043	\$ 4,033,000
2042-2044	\$ 6,502,000
2043-2045	\$ 5,459,000
N/A	\$ -
TBD	\$ -
TBD	\$ -
TBD	\$ -
Grand Total	\$ 307,873,458

South Carolina General Assembly
126th Session, 2025-2026

H. 3656**STATUS INFORMATION**

General Bill

Sponsors: Reps. Ligon and Hardee

Document Path: LC-0112VR25.docx

Introduced in the House on January 14, 2025

Currently residing in the House

Summary: Wells and Septic Tanks

HISTORY OF LEGISLATIVE ACTIONS

Date	Body	Action Description with journal page number
12/12/2024	House	Prefiled
12/12/2024	House	Referred to Committee on Agriculture, Natural Resources and Environmental Affairs
1/14/2025	House	Introduced and read first time (House Journal-page 282)
1/14/2025	House	Referred to Committee on Agriculture, Natural Resources and Environmental Affairs (House Journal-page 282)
2/4/2025	House	Member(s) request name added as sponsor: Hardee

View the latest [legislative information](#) at the website

VERSIONS OF THIS BILL

12/12/2024

1
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9
10

A BILL

11 TO AMEND THE SOUTH CAROLINA CODE OF LAWS BY ADDING SECTION 44-1-320 SO AS
12 TO PROHIBIT THE DEPARTMENT OF ENVIRONMENTAL SERVICES FROM DENYING
13 PROPERTY OWNERS THE RIGHT TO REPAIR OR REPLACE A WELL OR SEPTIC TANK IN
14 CERTAIN CIRCUMSTANCES.
15

16 Be it enacted by the General Assembly of the State of South Carolina:

17
18 SECTION 1. Chapter 1, Title 44 of the S.C. Code is amended by adding:
19

20 Section 44-1-320. The Department of Environmental Services shall not deny a property owner the
21 right to repair and replace any well or septic tank existing on the effective date of this act solely because
22 of any other available water or sewer service, or both.
23

24 SECTION 2. This act takes effect upon approval by the Governor.

25 ----XX----

26
27 **Received from South Carolina Water Quality Association by email on February 10, 2024:**

28
29 **The bill is being pushed by the SC Groundwater Association (well-drillers).**
30

31 **3656 AMENDMENT 1**

32 **ADD AN APPROPRIATELY NUMBERED SUBSECTION THAT READS:**

- 33 a. A county, municipality, or water authority shall not deny or prohibit the installation of a private
- 34 irrigation water well, regardless of whether the property is connected to, or served by, a public water
- 35 system.
- 36 b. The irrigation water well shall not be interconnected to plumbing that is connected to any public
- 37 water system and will be used for irrigation or other non-potable purposes only.
- 38 c. For purposes of this section, "irrigation water well" means a well that produces water for uses other
- 39 than human consumption, to include, but not be limited to, lawn and landscape watering.
- 40 d. A county, municipality, or water authority shall not deny or prohibit the installation of a septic system
- 41 on a parcel of land that meets Department of Environmental Services guidelines for a septic system,
- 42 regardless of whether the property is connected to, or served by, a public sewer system.



OCONEE JOINT REGIONAL SEWER AUTHORITY

Finance & Administration Committee

February 25, 2025

The Finance & Administration Committee meeting was held at the Coneross Creek Wastewater Treatment Plant.

Commissioners that were present:

- Seat 2 (Seneca): Scott Moulder
- Seat 4 (Seneca At-Large): Marty McKee
- Seat 7 (Westminster): Scott Parris

Commissioners that were not present:

- Seat 5 (Walhalla): Celia Myers, Chair

OJRSA appointments and staff present were:

- Lynn Stephens, Secretary/Treasurer to the Board and Office Manager
- Chris Eleazer, Executive Director

Others present were:

- Dick Mangrum, WGOG Radio
- Bob Faires, Seneca Light & Water (also an OJRSA Commissioner)

A) Call to Order - Mr. Moulder led the meeting in Ms. Myers absence and called the meeting to order at 9:01 a.m.

B) Public Session – None.

Ms. Stephens stated that the meeting is not being livestreamed due to technical difficulties, but the recording will be put on YouTube after the meeting.

C) Presentation and Discussion Items:

- 1. Update on Current Projects (Exhibit A)** – Mr. Eleazer distributed the project list update and stated that the maintenance department is finally back to being fully staffed, so this will help Mr. Kyle Lindsay, OJRSA Operations Director, to gain assistance to run some of the projects that were budgeted for the plant.
- 2. Consideration for Suspension of Impact Fees Under Certain Defined Circumstances** – Mr. Faires [who is also an OJRSA Commissioner but was at the meeting as a citizen] stated that an Oconee County resident, who is working with some non-profits, asked him if the sewer impact fees could be waived for these non-profit organizations. Mr. Faires said he told this resident he didn't think so, and the resident then asked if it could be presented to the OJRSA board for consideration. Mr. Faires said due to the resident travelling a lot, he is here to speak on the resident's behalf. The question being posed is if the OJRSA would entertain variances on impact fees for non-profit organizations that wish to tie into the system.

Mr. Moulder asked if this was a general request or was there a certain project that this pertains to. Mr. Faires replied that the resident did not name any specific project. Mr. Eleazer said he knows the project in question; it is for the Rosa Clark project in Walhalla. Mr. Eleazer said he spoke to Ms. Thompson (director at Rosa Clark) who mentioned the developer asked to make this request.

Mr. Moulder asked if they were opening a new location or were they relocating their existing location. Mr. Parris said he knew they were opening a location behind Zaxby's, and he thinks it's an additional location.

Mr. Moulder asked if the OJRSA has ever given a variance on impact fees in the past. He stated he knew Mr. Brent Little was given one for his project; however, Mr. Little made a significant contribution of over \$4,000,000 to the sewer system to increase capacity beyond his own project. Mr. Eleazer confirmed this and stated that Mr. Little's contribution was greater than he would have paid in impact fees for his project. Mr. Eleazer also said the OJRSA gave a variance to the American Legion in Walhalla; however, it wasn't a waiver but rather the OJRSA made a donation in the amount of the impact fee to the American Legion.

Mr. Parris asked what the flow was from the Rosa Clark project. Mr. Eleazer said it will be approximately eight hundred (800) gallons per day (GPD) on this line.

The Director stated that he spoke with the engineer and said that impact fees would have to be paid before the OJRSA could issue a letter of acceptance to be included with the construction permit application. Mr. Eleazer added he told Ms. Thompson that the OJRSA would pull the building permit out, so when they apply for service, it would be handled like any other project with the impact fees being paid at that time. Ms. Thompson was happy with that, as she would be paying for the line being put in not just for her building but several other parcels that the line goes by as well. Now this is being treated as a line extension with multiple connections rather than just for one designated project.

Mr. Faires stated he didn't know how a variance would be framed. He said he would think this would need to be on a case-by-case basis. Mr. Moulder replied that a case-by-case basis is dangerous, because the OJRSA would have to pick and choose which non-profit it would help. He stated he felt the OJRSA should develop a policy if this is to be considered. He added that he didn't think the OJRSA should do this; however, he is willing to allow the impact fees to be spread out by giving them a longer timeframe to pay the full fee.

Mr. Eleazer stated that Ms. Thompson did not have a problem with paying the impact fee. She just wanted to get the sewer line in. He added that Habitat for Humanity was given the ability to pay impact fees each time they applied for a building permit, but that was for a complete subdivision. When they pay the fee for each connection, it will be based on the impact fees in place at the time of the application.

A vote was not taken; however, the committee did not seem interested in considering an impact fee variance at this time.

D) Committee Action Items:

- **Review January and Year-to-Date Financial Reports (Exhibit B)**

Mr. Parris made a motion, seconded by Mr. McKee, to approve the January 2025 and fiscal year-to-date financial report. The motion carried.

E) Action Items to Recommend to the Board for Consideration:

- **Consider Organizational Goals for the F&A Committee and Board of Commissioners** – The Director stated he asked the Operations & Planning Committee to individually come up with some goals and then email them to him by Friday at noon. He said he would like to do the same for the Facilities & Administration Committee and will extend the deadline to Monday.

Mr. Moulder stated that he felt there is currently enough on OJRSA's plate with all the projects and the Feasibility Study, and there is no need to add anything more. The committee agreed.

F) Executive Director's Discussion and Compliance Matters:

1. **Proposed South Carolina House Bill 3656** – Mr. Eleazer provided a handout to the committee. *A copy of this handout is included with these minutes.* A bill has been proposed in South Carolina that states even though water and sewer are available near a property, utilities cannot require the

property owner to connect to the system. This is an issue for the OJRSA, as currently landowners are required to connect if they have sewer nearby and are involved with new construction or requiring new septic tanks.

Mr. Eleazer said this bill is being pushed by a group called the South Carolina Groundwater Association who are well drillers. He said this will be on the agenda for the March board meeting to discuss whether the OJRSA should send a formal response to state its concerns to the delegation, and he may even draft a letter to present to the board for consideration.

2. **OJRSA Capital Improvement (CIP) & Rehabilitation Plan** – Mr. Eleazer provided a handout to the committee. *A copy of this handout is included with these minutes.* Mr. Eleazer stated that Mr. Daryll Parker of Willdan Financial Services wanted one or two additional priorities. Priority #1 was divided into two (2) priorities: #1A is for like-for-like replacement with no growth; #1B is for like-for-like replacement with growth. Then a Priority #4 was added for growth-related projects only (except for alkalinity control which may need to be done).
3. **Miscellaneous (If Any)** – The OJRSA is working on an electronic records policy (which would include items like emails) that will be part of its Retention Policy. The OJRSA is also working on an electronic signature policy in case it accepts electronic signatures on permits in the future.

G) Committee Members' Discussion – None.

H) Upcoming Meetings:

1. **Board of Commissioners** – Thursday, March 6, 2025 at 4:00 p.m. *(Note special date for meeting.)*
2. **Sewer Feasibility Implementation Ad Hoc Committee** – Thursday, March 13, 2025 at 9:00 a.m.
3. **Operations & Planning Committee** – Friday, March 21, 2025 at 8:30 a.m. *(Note special date for meeting.)*
4. **Finance & Administration Committee** – Tuesday, March 25, 2025 at 9:00 a.m.

I) Adjourn – The meeting adjourned at 9:33 a.m.

Notification of the meeting was distributed on February 7, 2025 to *Upstate Today*, *Anderson Independent-Mail*, *Westminster News*, *Keowee Courier*, WGOG Radio, WSNW Radio, City of Seneca Council, City of Walhalla Council, City of Westminster Council, Oconee County Council, SC DHEC, www.ojrsa.org, and posted at the OJRSA Administration Building.



Finance & Administration Committee Meeting

OJRSA Operations & Administration Building

Lamar Bailes Board Room

February 25, 2025 at 9:00 AM

OJRSA commission and committee meetings may be attended in person at the address listed above. The OJRSA will also broadcast meetings live on its YouTube channel at www.youtube.com/@OconeeJRSA (if there is a technical issue preventing the livestreaming of the meeting, then a recording will be published on the channel as soon as possible). For those not able to attend in person, then the OJRSA Board or Committee Chair will accept public comments by mail (623 Return Church Rd, Seneca, SC 29678) or at info@ojrsa.org. Comments must comply with the public session instructions as stated on the meeting agenda and will be received up until one hour prior to the scheduled meeting. If there is not a public session scheduled for a meeting, then comments shall not be accepted.

Agenda

- A. Call to Order** – Celia Myers, Committee Chair
- B. Public Session** – Receive comments relating to topics on this agenda. Session is limited to a maximum of 30 minutes with no more than 5 minutes per speaker.
- C. Presentation and Discussion Items** *[May include vote and/or action on matters brought up for discussion]*
 - 1. Update on current projects (Exhibit A) – Chris Eleazer, Director
 - 2. Consideration for suspension of impact fees under certain defined circumstances – John Hamrick, Lake Keowee Real Estate and/or Bob Faires, Seneca Light & Water Utilities Director and OJRSA Commissioner
- D. Committee Action Items**
 - Review January and Year-to-Date Financial Reports (Exhibit B) – Chris Eleazer, Director and Lynn Stephens, Secretary/Treasurer and Office Manager
- E. Action Items to Recommend to the Board for Consideration**
 - Consider organizational goals for the F&A Committee and Board of Commissioners for – Led by Celia Myers, Committee Chair
- F. Executive Director's Discussion and Compliance Matters** – Chris Eleazer, Director
 - 1. Proposed South Carolina House Bill 3656
 - 2. OJRSA Capital Improvement & Rehabilitation Plan
 - 3. Miscellaneous *(if any)*
- G. Committee Members' Discussion** – Led by Celia Myers, Committee Chair
Discussion can be related to matters addressed in this meeting or for future consideration by the Board or Committee. Voting is not permitted during this session.
- H. Upcoming Meetings** *All meetings to be held in the OJRSA Lamar Bailes Board Room unless noted otherwise.*
 - Board of Commissioners – March 6, 2025 at 4:00 PM *Please note special date for meeting*
 - Sewer Feasibility Implementation Ad hoc Committee – March 13, 2025 at 9:00 AM
 - Operations & Planning Committee – March 21, 2025 at 8:30 AM *Please note special date for meeting*
 - Finance & Administration Committee – March 25, 2025 at 9:00 AM
- I. Adjourn**



Finance & Administration Committee Sign-in Sheet

Date: 2/25/25 Time: 9am Location: WWTP Board Room

NAME (Print)	POSITION/TITLE	ORGANIZATION
DICK MANGRUM	REPORTER	WG OG

FY2025 O&M FUND PROJECTS

CONSENT ORDER ENGINEERING AND OPERATIONS AND MAINTENANCE TASKS

2/21/2025 11:00

Row #	FY 2025 O&M Project (Project # (if applicable); PM) <u>CANNOT CARRY OVER TO NEXT FISCAL YEAR WITHOUT BUDGET APPROVAL</u>	Approx % Complete	Anticipated Completion	Budget/PO/ Contract Amount (\$)	O&M PROJECT MILESTONES				Obligated/ Spent (\$)	Budget Remaining (\$)	GL Code (XXXXX = get from Office Mgr)
					Bids/RFQ/etc. Issue/Advertised	Req/Contract Signed	Started Work	Completed			
1	Consent Order 21-025-W Project: Biannual Compliance Report (CE)	0%	5/9/2025	N/A	N/A	N/A	N/A	11/8/2024	0	0	N/A
2	GIS Update and Upgrade (CE)	100%	11/10/2024	32,000	N/A	7/30/2024	8/1/2024	12/18/2024	38,641	(6,641)	Con Sys: Prof Svcs 601-02430
3	For Feasibility Study: Establish Sewer Feasibility Implementation Ad Hoc Committee (CE)	100%	11/13/2024	0	N/A	N/A	9/9/2024	11/4/2024	0	0	N/A
4	For Feasibility Study: Legal counsel prepare new governance and consolidation evaluations (CE)	100%	12/6/2024	0	N/A	N/A	9/10/2024	11/26/2024	0	0	Admin Services 501-02420
5	For Feasibility Study: Financial/Rate Cost of Service Study (CE)	90%	3/10/2025	29,800	N/A	N/A	10/21/2024		16,390	13,410	Admin Services 501-02420
6	For Feasibility Study: Ad Hoc Committee to Report to Board and County its Recommendations (CE)	0%	5/13/2025	0	N/A	N/A			0	0	N/A
7	ISS PS Generator Installation (MD)	0%	3/31/2025						0	0	Conv Sys R&M: PS 601-05090
8	Coneross Creek PS Pump Control Upgrade (MD)	0%	4/30/2025		N/A Prof Services				0	0	Con Sys R&M: PS 601-05030
9	Martin Creek PS Pump Restraint System (MD)	100%	3/31/2025	35,000	In-kind replacement	2/9/2024	7/30/2024	7/30/2024	32,017	2,983	Con Sys R&M: PS 601-05100
10	Martin Creek Storage Aerator Motor Replacement (MD)	0%	4/25/2025	12,422 also need crane	N/A OEM Equip/Svc				0	0	Con Sys R&M: PS 601-05100
11	Pelham Creek PS Manual Transfer Switch Installation (MD)	0%	4/30/2025	24,134	9/11/2024	11/6/2024			0	24,134	Con Sys R&M: PS 601-05120
12	Perkins Creek PS Wet Well Cleanout (KL, MD)	0%	12/15/2024	N/A	N/A	N/A	N/A	N/A	0	0	Con Sys R&M: PS 601-05130
13	Richland Flow Meter Station Electrical Rewiring (MD)	0%	4/30/2025	13,000	9/4/2024	11/13/2024			0	13,000	Con Sys R&M: FMS 601-04030
14	Paint Flow Meter Stations (MD)	0%	5/30/2025	3,800	2/17/2025				0	3,800	Con Sys Bldgs & Grnds 601-02550
15	Martin Creek PS/FM H2S Control ENGINEERING AND PERMITTING (KL)	0%	FY 2026	For FY 2026	For FY 2026	For FY 2026	For FY 2026	For FY 2026	0	0	Con Sys R&M: PS 601-05100
16	Southern Oconee Sewer PS/FM H2S Control STUDY (CE, KL)	90%	1/31/2025	22,500	N/A	10/31/2024	11/4/2024		14,625	7,875	Retail O&M: Prof Svcs 1301-02430
17	Martin Creek PS Basin and Southern Westminster Trunk Sewer CCTV/Clean (KL, CE)	100%	12/20/2024	264,202	6/6/2024	8/6/2024	8/6/2024	9/19/2024	237,926	26,276	Con Sys: Prof Svcs 601-02430
18	Seneca Creek FM Replacement Constr Administration/Inspect (#2023-05; CE, KL)	0%	TBD	140,000	N/A	4/29/2024	2/3/2025		0	140,000	O&M CIP: Con Sys 1401-06071
19	WRF Replace Disinfection System Lightning Mixer (JM)	0%	5/30/2025	Waiting for other costs	12/4/2024	12/4/2024			0	0	WRF R&M 701-03000
20	WRF Util Water Pump (1 unit only)/Valve, Flow Eq Flow Control, RAS/WAS Pump/Mag Meter/Valve Install (JM)	5%	5/30/2025	362,100	RFB #2025-05 11/1/2024	1/8/2025	1/8/2025		0	362,100	WRF R&M 701-03000
21	WRF Waterproofing Admin Building Roof/Walls and Chloring Building Roof (KL)	0%	2/28/2025	125,145	RFB #2025-07 11/18/2024	1/9/2025			1,950	123,195	Admin Contingency 501-02440

FY2025 O&M FUND PROJECTS

CONSENT ORDER ENGINEERING AND OPERATIONS AND MAINTENANCE TASKS

2/21/2025 11:00

22	WRF Paving Around Biosolids Storage Pad and Solids Processing Building (KL)	0%	5/30/2025	31,500	12/6/2024				0	31,500	WRF Bldgs & Grnds 701-02550	
23	WRF Tank & Wet Well Clanouts (Primary Splitter Box and Digester #1) (JM)	5%	2/28/2025	40,680	RFB #2025-04 10/24/2024	12/16/2024	2/17/2025		0	40,680	WRF R&M 701-03000	
24	WRF Replace/Paint Walkway Handrails (continued from FY 2024) (JM)	100%	11/30/2024	N/A	N/A	N/A	As time allows	As time allows	N/A	N/A	WRF R&M 701-03000	
25	WRF Digesters/Solids Handling Tanks Grinder Rebuild (MD)	100%	10/31/2024	17,000	8/26/2024	8/26/2024	9/30/2024	10/4/2024	16,999	1	WRF R&M 701-03000	
26	WRF Biological Reactor Basin Oxidation Zone Gearbox Replacement (JM)	100%	5/30/2025	46,848	12/4/2024	12/4/2024	1/6/2025	1/28/2025	46,848	0	WRF R&M 701-03000	
27	EMERGENCY Hurricane Helene Debris Removal (KL, MM)	100%	2/28/2025	262,500	Emergnecy Procurement	1/13/2025	1/13/2025	1/24/2025	54,350	208,150	Con Sys: Prof Svcs 601-02430	
28	EMERGENCY Hurricane Helene Debris Management (KL, MM)	60%	6/30/2025	99,000	Emer 10/18/2024 RFP 12/30/2024	Emer 10/18/2024 RFP 1/23/2025	Emer 10/18/2024 RFP 1/23/2025		0	99,000	Con Sys: Prof Svcs 601-02430	
29									0	0		
30									0	0		
31									0	0		
TOTAL AWARDED				1,549,209	TOTAL FUNDS OBLIGATED/ACTUAL TO DATE:				459,745	1,089,463	TOTAL AWARDED BUDGET REMAINING	

FY2025 O&M FUND PROJECTS

CONSENT ORDER ENGINEERING AND OPERATIONS AND MAINTENANCE TASKS

2/21/2025 11:00

Row #	FY 2025 O&M Project (Project # (if applicable); PM) <u>CANNOT CARRY OVER TO NEXT FISCAL YEAR WITHOUT BUDGET APPROVAL</u>	Comp. Performing (and Project Mgr)	Notes
1	Consent Order 21-025-W Project: Biannual Compliance Report (CE)	OJRSA Chris Eleazer	DUE TO SCDES EVERY SIX MONTHS. Reports submitted: 11/14/2021, 5/9/2022, 11/10/2022, 5/9/2023, 11/9/2023, 5/10/2024, 11/8/2024. Next report due 5/10/2025.
2	GIS Update and Upgrade (CE)	Weston & Sampson Danny Gant	Project to begin updating OJRSA, Satellite Sewer System, and other User assets and information for asset management and compliance purposes. 9/18: Met with D Gant to review easement progress. 11/22: Progress meeting with D Gant. 2/17: Training today.
3	For Feasibility Study: Establish Sewer Feasibility Implementation Ad Hoc Committee (CE)	OJRSA Chris Eleazer	10/7: Discussed at board meeting. Will consider committee at next meeting. 11/4: List approved by Board. COMPLETE. Update sent to Bonnie Ammons and Sophia Mazza with RIA on 11/13. First meeting to be held 12/2.
4	For Feasibility Study: Legal counsel prepare new governance and consolidation evaluations (CE)	OJRSA Chris Eleazer	9/10: Authorized Pope Flynn (L Flynn and Gary Pope) to begin development of new governance agreement as well as consolidation with another multi-county organization. 11/26: Received from Pope Flynn. COMPLETE. 12/2: Shared memo with Ad Hoc Committee.
5	For Feasibility Study: Financial/Rate Cost of Service Study (CE)	Willdan Daryll Parker	12/4: Reviewed model with D Parker and A Mettlen. Will schedule time for it to be presented to Board. To be discussed at F&A Comm meeting in Dec. 1/24/2025: To be presented to board on 3/6.
6	For Feasibility Study: Ad Hoc Committee to Report to Board and County its Recommendations (CE)	Ad Hoc Comm Comm Chair	
7	ISS PS Generator Installation (MD)	OJRSA OJRSA Maint	OJRSA staff will perform the moving because others wanted too much to do it. Will need to determine what project will require for installation. We're considering making it a portable generator. KL to speak with A Maddox to find out how to make this happen.
8	Coneross Creek PS Pump Control Upgrade (MD)	Border States Stuart Reynolds	9/17: Expect quote later today. 10/8: Border States came out to look at site. 11/5: Still waiting for update. 12/11: Waiting on revised quote. 2/4/2025: Waiting on new Maint Super to start.
9	Martin Creek PS Pump Restraint System (MD)	TBD	Ordered during FY 2024 but did not receive until FY 2025. 7/15/2024: Ordered as in-kind unit with new pump head assembly. 7/30: COMPLETE
10	Martin Creek Storage Aerator Motor Replacement (MD)	OJRSA OJRSA Maint	12/11: Ordered. Expected to arrive in January. \$11,243 for motor, need to rent crane. 1/7/2025: Motor to be delivered tomorrow. Likely need to contract out install. 2/4: Delivery will now be April. Total cost \$12,422.
11	Pelham Creek PS Manual Transfer Switch Installation (MD)	Mason Electric TBD	11/4. Approved low bid for equipment and installation. 12/11: Ordered. We purchased ATS for WW Williams (5,664). Mason will do install (\$18,470). 2/4/2025: KL will call to make sure they have us on schedule. 2/17: Scheduled 3/25.
12	Perkins Creek PS Wet Well Cleanout (KL, MD)	TBD	8/6: Will need to bid. Will do with splitter box and digeter #1. 9/3: KL nearly complete with RFB. 9/17: After further evaluation, do not need to perform and money will be better spent on Coneross PS. REMOVED.
13	Richland Flow Meter Station Electrical Rewiring (MD)	Davis Power TBD	9/3: Staff met with electrician last week to get quote. 9/17: Waiting on 1 more quote. 11/5: Approved low bid. 12/11: Waiting on contractor to begin work. 2/4/2025: KL will call to make sure they have us on schedule. 2/17: Scheduled 3/31.
14	Paint Flow Meter Stations (MD)	TBD	9/3: Waiting on quotes. 9/17: Need 2 more quotes. 11/5: Still waiting on quotes. 12/11: Met with painters for stations. 2/5/2025: Received low bid. Will schedule soon. 2/17: Received quotes. Will award - \$3,800.
15	Martin Creek PS/FM H2S Control <u>ENGINEERING AND PERMITTING</u> (KL)	Garver Will Nading	9/3: KL to reach out to Garver for next steps. 9/17: Need to determine permanent fix to this and where it goes in overall OJRSA priority list. 10/10: Spoke with W Nading and he is putting together scope. 11/4: OJRSA will need to publicly solicit work (est. \$140,000)
16	Southern Oconee Sewer PS/FM H2S Control <u>STUDY</u> (CE, KL)	Garver Will Nading	Project #2025-06 10/31: Sent signed agreement to Garver. 90 days to completion per doc. 12/11: Garver has visited sites. 1/17/2025: W Nading said he will have draft to us soon for review. 1/31: Received draft report. 2/10: Provided comments to Garver.
17	Martin Creek PS Basin and Southern Westminster Trunk Sewer CCTV/Clean (KL, CE)	Secure Sewer & Svc Michael Bevelle	10/1: All contracted work is complete. OJRSA staff have to finish inspecting manholes and smoketest. 12/5: Finished additional work. 1/17: Smoke testing complete by OJRSA. COMPLETE.
18	Seneca Creek FM Replacement Constr Administration/Inspect (#2023-05; CE, KL)	GMC Michael Knapp	Reimbursible by Fountain Residential Properties LLC per agreement. 11/4: Board approved Corrective Easement for force main. 1/17/2025: Preconstruction meeting scheduled for 1/29. 2/3: Contractor began mobilization.
19	WRF Replace Disinfection System Lightning Mixer (JM)	OJRSA OJRSA Maint	10/14: Receive updated quote but it did not include upper bearing cost. 12/11: Ordered and expect to receive in February. \$44,432. Still need motor, which is easy to get. 2/4: Delivery date at end of February.
20	WRF Util Water Pump (1 unit only)/Valve, Flow Eq Flow Control, RAS/WAS Pump/Mag Meter/Valve Install (JM)	Cove Utility Jeff Caffrey	1/8/2025: Board approved earlier in week, executed agreement. 1/10: Longer lead items have been ordered by Cove. 2/17: Cove verified items at site. Everything has now been ordered.
21	WRF Waterproofing Admin Building Roof/Walls and Chloring Building Roof (KL)	BEE Group Rick Cook	To be funded with O&M Contingency. 12/3: Pre-bid meeting held. 12/4: Addendum #1 issued. 1/6/2025: Board approved \$110,145 plus owner contingency of NTE\$15,000. Will execute contract. 2/13: Pre-con meeting held. Items are now on order.

FY2025 O&M FUND PROJECTS

CONSENT ORDER ENGINEERING AND OPERATIONS AND MAINTENANCE TASKS

2/21/2025 11:00

22	WRF Paving Around Biosolids Storage Pad and Solids Processing Building (KL)	TMS Asphalt TBD	9/17: May need this money for dewatering project concrete. 10/14: KL cannot get anyone to return calls or come see site. Will need to begin again. 12/11: Have 3 quotes, will award soon. 2/4/2025: Have awarded. 2/17: Work to be done in March or April.
23	WRF Tank & Wet Well Clanouts (Primary Splitter Box and Digester #1) (JM)	Greenstone Const TBD	10/18: KL finalizing draft solicitation for bid. 10/24: Ad on SCBO. 11/26: Issued Addendum #1. 12/4: Received bids. Low bid--Greenstone Construction. 12/16: Contract executed. 2/17/2025: Started work on Digester 1.
24	WRF Replace/Paint Walkway Handrails (continued from FY 2024) (JM)	TBD	8/6: Purchased more paint. 10/14: Front end of plant complete. Now painting some items on back end of plant.
25	WRF Digesters/Solids Handling Tanks Grinder Rebuild (MD)	TBD	8/6: Getting updated quotes. 9/3: Has been ordered. 9/17: Rebuild kit arrived last week. 10/4: COMPLETE.
26	WRF Biological Reactor Basin Oxic Zone Gearbox Replacement (JM)	OJRSA OJRSA Maint	9/17: Need updated quote for this and WRF Disinfection System Lightning Mixer. 10/14: KL to review. 12/11: Ordered. \$42,187. Still need motor, which is easy to get. 1/28/2025: COMPLETE.
27	EMERGENCY Hurricane Helene Debris Removal (KL, MM)	Strick's Forestry Donald Strickland	Contract not to exceed \$262,500. Grinding/removing debris from OJRSA easements. 1/24/2025: COMPLETE.
28	EMERGENCY Hurricane Helene Debris Management (KL, MM)	ICF Incorporated Larry Hughes	Have multi-term contract with ICF Incorporated LLC (1/23/2025 through 1/23/2028 with possibility for extension Contract NTE \$99K/FY. 2/12/2025: Cat A debris removal documentation presented to FEMA.
29			
30			
31			

FY2025 RESTRICTED FUND PROJECTS

PROJECTS MAY CARRY ACROSS BUDGET YEARS

2/21/2025 11:00

Row #	Restricted Fund Projects (Project Manager)	OJRSA Project #	Approx % Complete	Anticipated Completion	OJRSA Funding Amount (\$)	Max Funding by Others (\$)	PO/Contract Amount (\$)	RESTRICTED FUND PROJECT MILESTONES				Obligated/ Spent Curr + Prev Years (\$)	Budget Remaining (\$)	GL Code (XXXXX = get from Office Mgr)	Comp. Performing (and Project Mgr)
								Bids/RFQ/etc. Issue/Advertised	PO/Contract Signed	Started Work	Completed				
A	Consent Order SSES/Rehab 2022 CONSTRUCTION SCIIP MATCH (CE, KL)	2024-02	100%	4/30/2024	351,291	0	351,291	7/28/2023	10/17/2023	12/4/2023	7/15/2024	316,577	34,714	PROJ & CONT 1501-09008	Tugalo Pipeline Ed Hare
B	Consent Order SSES/Rehab 2023 ENGINEERING SCIIP MATCH (CE, KL)	2024-08	75%	8/31/2025	398,000	0	398,000	N/A	9/15/2023	10/3/2023		194,082	203,918	PROJ & CONT 1501-09009	WK Dickson Priya Verravalli
C	Consent Order SSES/Rehab 2023 CONSTRUCTION SCIIP GRANT (CE, KL)		2%	8/31/2025	0	5,478,319	4,076,461	8/14/2024	11/20/2024	1/27/2025		0	4,076,461	PROJ & CONT 1501-09009	Frank Brinkley Bio-Nomic Services
D	Dewatering Equipment Replacement ENGINEERING SCIIP MATCH (KL)	2024-06	75%	PHASE II 6/30/2026	440,300	0	440,300	9/15/2023	12/19/2023	1/11/2024		213,249	227,051	PROJ & CONT 1501-09011	KCI Technologies Tom Vollmar
E	Dewatering Equipment Replacement CONSTRUCTION SCIIP GRANT (KL)		5%	PHASE II 6/30/2026	0	2,800,000	30,000	3/22/2024	7/30/2024	7/26/2024		0	30,000	PROJ & CONT 1501-09011	Harper GC Justin Jones
F	Exit 4/Oconee Manufacturing Park ("Sewer South Phase III") PS/Sewer ENGINEERING (CE)	TBD	98%	11/1/2024	0	0	N/A OCONEE CO PROJ	N/A OCONEE CO PROJ	N/A OCONEE CO PROJ	Sometime in 2022		0	0	TBD	Thomas & Hutton Lee Brackett
G	Flat Rock PS Replacement ENGINEERING/CONST SVCS SCIIP MATCH (CE)	2022-03	100%	10/23/2024	177,800	0	177,800	2/14/2022	7/5/2055	7/1/2022	10/10/2024	151,548	26,252	PROJ & CONT 1501-09005	KCI Technologies Tom Vollmar
H	Flat Rock PS Replacement CONSTRUCTION SCIIP GRANT (CE)	2024-03	100%	9/30/2024	0	1,321,656	1,321,656	6/7/2023	8/29/2023	3/25/2024	8/27/2024	1,321,656	0	PROJ & CONT 1501-09005	Cove Utilities Jeff Caffery
I	Oconee County & Western Andeson County Sewer Master Plan (CE)	2022-01	100%	6/3/2024	217,800	100,000	317,800	N/A	8/9/2023	9/12/2023	7/1/2024	317,476	324	PROJ & CONT 1501-09007	Weston & Sampson Kip Gearhart
J	Regional Sewer Feasibility Study RIA GRANT (CE)	2024-01	100%	11/29/2024	0	100,000	100,000	5/26/2023	10/10/2023	11/8/2023	9/9/2024	100,000	0	PROJ & CONT 1501-09010	WK Dickson Angie Mettlen
K	I-85 Corridor Phase II ENG/INSPECT SVCS COUNTY FUNDED (CE)	2019-XX	99%	10/31/2024	0	480,850	480,850	Inherited from Oconee Co	5/4/2023	5/4/2023		384,779	96,071	SSF: CIP 1401-06050	Davis & Floyd John Reynolds
L	I-85 Corridor Phase II CONSTRUCTION EDA/RIA/COUNTY FUNDED (CE)	2023-06	100%	10/31/2024	0	12,311,447	11,687,329	9/27/2022	3/23/2023	6/1/2023	2/4/2025	11,687,329	(0)	SSF: CIP 1401-06050	Kevin Moorhead Moorhead Construct
M	Martin Creek PS Basin Trunk Sewer CCTV Engineer Review (KL, CE)	2025-03	90%	3/31/2025	96,000	0	96,000	Consent Order Prof Svcs	9/30/2024			21,189	74,811	PROJ & CONT 1501-09012	Priya Verravalli WK Dickson
N	Southern Westminster Basin Trunk Sewer CCTV Engineer Review (KL, CE)	2025-03	90%	3/31/2025	76,000	0	76,000	Consent Order Prof Svcs	9/30/2024			19,140	56,860	PROJ & CONT 1501-09012	Priya Verravalli WK Dickson
O	Martin Crk PS Basin Flow Study and Compare to Perkins Crk PS Basin to Quantify I/I (CE)	2025-03	0%	3/31/2025	45,000	0	45,000	Consent Order Prof Svcs	9/30/2024			3,094	41,906	PROJ & CONT 1501-09013	Priya Verravalli WK Dickson
P	Speeds Creek PS Force Main Replacement ENGINEERING (CE, KL)	TBD	0%	TBD								0	0	PROJ & CONT 1501-TBD	TBD
Q	Speeds Creek PS Force Main Replacement CONSTRUCTION (CE, KL)		0%	TBD									0	0	PROJ & CONT 1501-TBD
R	I-85 Corridor Phase II Streambank Stabilization & Welcome Center Waterline (CE)	2019-XX	0%	TBD	0	78,650	78,650	Contract Amend #3	2/20/2025			0	78,650	SSF: CIP 1401-06050	Davis & Floyd John Reynolds
S			0%									0	0		
T			0%									0	0		
U			0%									0	0		
V			0%									0	0		
W			0%									0	0		
X			0%									0	0		
Y			0%									0	0		
Z			0%									0	0		
					1,802,191	22,670,922	19,677,137	TOTAL RESTRICTED FUNDS OBLIGATED/ACTUAL TO DATE:				14,730,119	4,947,018	TOTAL AWARDED BUDGET REMAINING	

FY2025 RESTRICTED FUND PROJECTS

PROJECTS MAY CARRY ACROSS BUDGET YEARS

2/21/2025 11:00

Row #	Restricted Fund Projects (Project Manager)	Notes
A	Consent Order SSES/Rehab 2022 CONSTRUCTION SCIIP MATCH (CE, KL)	Carryover from FY 2023 OJRSA CONG: \$40,000 . 5/20: COMPLETE. Used \$6,785.98 of budgeted/approved Owner Contingency for additional concrete work on final repair.
B	Consent Order SSES/Rehab 2023 ENGINEERING SCIIP MATCH (CE, KL)	PO/Contract Amount includes \$700,000 owner contingency 11/7: Setting up pre-con meeting for mid-November. Construction to start early 2025. 11/20: Pre-con held today. NTP for 1/2/2025. Bio-Nomic to send out construction schedule and shop drawings for engineer review. 1/21/2025: Bio-Nomic was scheduled to start this week but delayed one week due to incoming winter weather. 1/27: Began CCTV work.
C	Consent Order SSES/Rehab 2023 CONSTRUCTION SCIIP GRANT (CE, KL)	
D	Dewatering Equipment Replacement ENGINEERING SCIIP MATCH (KL)	11/4: 60% completion should be complete by end of week. Cost around \$3.8-3.9M currently and will operate 100% of current plant's rating. 11/7: Authorized KCI to use \$3,000 of project contingency for redoing layout for Schwing presses. 12/2: Signed Construction Permit Application, etc.
E	Dewatering Equipment Replacement CONSTRUCTION SCIIP GRANT (KL)	1/6/2025: Received 90% plans, Jackson Electric visited site to assess. 1/22: Received SCDES construction permit application payment request of \$550. 2/4: Board approved contracts. Signed, submitted stormwater permit application.
F	Exit 4/Oconee Manufacturing Park ("Sewer South Phase III") PS/Sewer ENGINEERING (CE)	10/8: Approved all plans. Need info from T&H. Sent Lee Brackett email for info. 1/6/2025: T&H submitted const permit app to SCDES. 2/19: G Hart mentioned that he found that A Brock had submitted it and they haven't heard anything from SCDES yet.
G	Flat Rock PS Replacement ENGINEERING/CONST SVCS SCIIP MATCH (CE)	9/3: Rain over weekend caused washing. Contractor to better stabilize area. 9/17: Cove/KCI have identified some solutions for stabilization. 9/18: Received SCDES Permit to Operate. Need record drawings, electronic files, site stabilization completion, etc. 10/10: Received final engineering invoice.
H	Flat Rock PS Replacement CONSTRUCTION SCIIP GRANT (CE)	10/14: Received GIS information. COMPLETE. Retained approx. \$26,252 for PM and inspection funds not used, making OJRSA funding amount \$151,548.
I	Oconee County & Western Andeson County Sewer Master Plan (CE)	To continue under #2022-01 (Fair Play and Townville Area Sewer Basin Plan). 6/26: Provided W&S comments on draft. Have received 1/2 of "grant" for study. 7/1: Presented to Board and report finalized and put on website. 8/5: Board adopted. COMPLETE.
J	Regional Sewer Feasibility Study RIA GRANT (CE)	8/5: Presented to Board as draft. Needs to be finalized. Will be considered 9/9. 9/9: Board approved. Next phase is implementation. This will be tracked in FY2025 O&M Projects. COMPLETE. 10/31: Received RIA Grant Close Out Letter.
K	I-85 Corridor Phase II ENG/INSPECT SVCS COUNTY FUNDED (CE)	1/29: Withdrew LD assessment but Moorhead still has some punchlist items remaining. These were addressed in letter sent to Kevin Moorhead. Final pay app (#12) processed. Still some engineering work remaining. 2/5: Still need GIS from D&F. 2/5: Received message from A Brock saying county approved Amendment #3 contract for streambank stabilization and water line. She will sign. Amount-\$78,650. 2/6: Received update letter from Justin Brooks w/ Moorhead.
L	I-85 Corridor Phase II CONSTRUCTION EDA/RIA/COUNTY FUNDED (CE)	
M	Martin Creek PS Basin Trunk Sewer CCTV Engineer Review (KL, CE)	1/2/2025: KL to see if it is complete or if they still need smoke test info. Need to now look at flow study analysis. 1/9: Received prelim report from WKD. Will review and provide comments. 1/27: Provided comments to Priya.
N	Southern Westminster Basin Trunk Sewer CCTV Engineer Review (KL, CE)	11/7: WKD began spot checking data. 12/12: Waiting on missing CCTV data and smoke test results. 1/2/2025: Engineer now has all CCTV data. They still need smoke testing. 1/27: Provided smoke test data to engineer.
O	Martin Crk PS Basin Flow Study and Compare to Perkins Crk PS Basin to Quantify I/I (CE)	11/7: WK Dickson waiting on "frequent" storm for I/I analysis. TS Helene will be considered Act of God and not appropriate to use for study. 12/12: Rainfall event on 12/10 considered first qualifying event. WKD continuing to monitor flow meters.
P	Speeds Creek PS Force Main Replacement ENGINEERING (CE, KL)	CONSENT ORDER ITEM 7/15/2024: As identified in the 20 Year Master Plan, this force main should be replaced with similar sized pipe. 2/3/2025: Mentioned during board meeting that we had another break on line and it was mentioned that OJRSA will have to begin design during next fiscal year.
Q	Speeds Creek PS Force Main Replacement CONSTRUCTION (CE, KL)	B Faires asked to have this added as an agenda item for O&P Comm meeting.
R	I-85 Corridor Phase II Streambank Stabilization & Welcome Center Waterline (CE)	2/10/2025: Received signed agreement from A Brock, CE executed agreement and sent to D&F. 2/10: Roger Sears responded to R Love's email saying water line will need to be handled through encroachment process.
S		
T		
U		
V		
W		
X		
Y		
Z		

010 OJRSA FUND
 004 REVENUE
 00401 REVENUE

Revenue Report

Oconee Joint Rsa
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Level 4 Summary for January 2025

Accounts	Budget Appropriation	Supplemental Appropriation	Adjusted Budget	Current Pd Revenue	Curr Pct	Year To Date Revenue	YTD Pct	Budget Balance
010 OJRSA FUND								
004 REVENUE								
00401 REVENUE								
01770 CONNECTION FEES	\$0.00	\$0.00	\$0.00	\$0.00	0	\$3,552.20	0	(\$3,552.20)
01790 UNRESTRICTED INTEREST	\$25,000.00	\$0.00	\$25,000.00	\$8,487.21	34	\$83,561.92	334	(\$58,561.92)
01820 GRANTS	\$0.00	\$0.00	\$0.00	\$0.00	0	\$1,305,492.29	0	(\$1,305,492.29)
01830 HAULED WASTE SVCES	\$213,308.00	\$0.00	\$213,308.00	\$18,205.00	9	\$121,047.30	57	\$92,260.70
01840 OTHER REVENUE	\$158,622.00	\$0.00	\$158,622.00	\$1,583.76	1	\$12,704.80	8	\$145,917.20
01880 CAPACITY FEES	\$0.00	\$0.00	\$0.00	\$0.00	0	(\$3,400.00)	0	\$3,400.00
01910 USER FEES	\$5,717,028.00	\$0.00	\$5,717,028.00	\$412,905.59	7	\$3,555,437.52	62	\$2,161,590.48
Total Revenue	\$6,113,958.00	\$0.00	\$6,113,958.00	\$441,181.56	7	\$5,078,396.03	83	\$1,035,561.97
00801 PRETREATMENT								
01850 INDUSTRIES	\$174,852.00	\$0.00	\$174,852.00	\$20,079.29	11	\$113,971.59	65	\$60,880.41
Total Pretreatment	\$174,852.00	\$0.00	\$174,852.00	\$20,079.29	11	\$113,971.59	65	\$60,880.41
01101 IMPACT FEES								
01780 RESTRICTED INTEREST	\$100,000.00	\$0.00	\$100,000.00	\$7,907.13	8	\$134,780.34	135	(\$34,780.34)
01880 CAPACITY FEES	\$1,000,000.00	\$0.00	\$1,000,000.00	\$141,400.00	14	\$448,100.00	45	\$551,900.00
01930 UNUSED CAPACITY FEES	\$150,000.00	\$0.00	\$150,000.00	\$3,943.35	3	\$64,990.54	43	\$85,009.46
Total Impact Fees	\$1,250,000.00	\$0.00	\$1,250,000.00	\$153,250.48	12	\$647,870.88	52	\$602,129.12
01201 CONTRACT OPERATIONS								
01900 INTERGOV. REIMBURSEMENT	\$44,072.00	\$0.00	\$44,072.00	\$12,689.95	29	\$37,837.15	86	\$6,234.85
Total Contract Operations	\$44,072.00	\$0.00	\$44,072.00	\$12,689.95	29	\$37,837.15	86	\$6,234.85
01301 RETAIL SERVICES								
01780 RESTRICTED INTEREST	\$0.00	\$0.00	\$0.00	\$0.00	0	\$5,924.97	0	(\$5,924.97)
01821 GRANTS - SEWER SOUTH	\$0.00	\$0.00	\$0.00	\$0.00	0	\$2,411,022.50	0	(\$2,411,022.50)
01880 CAPACITY FEES	\$0.00	\$0.00	\$0.00	\$3,400.00	0	\$3,400.00	0	(\$3,400.00)
01900 INTERGOV. REIMBURSEMENT	\$0.00	\$0.00	\$0.00	\$22,872.58	0	\$89,910.82	0	(\$89,910.82)
Total Retail Services	\$0.00	\$0.00	\$0.00	\$26,272.58	0	\$2,510,258.29	0	(\$2,510,258.29)
Total REVENUE	\$7,582,882.00	\$0.00	\$7,582,882.00	\$653,473.86	9	\$8,388,333.94	111	(\$805,451.94)
Total OJRSA FUND	\$7,582,882.00	\$0.00	\$7,582,882.00	\$653,473.86	9	\$8,388,333.94	111	(\$805,451.94)
TOTAL ALL FUNDS	\$7,582,882.00	\$0.00	\$7,582,882.00	\$653,473.86	9	\$8,388,333.94	111	(\$805,451.94)

010 OJRSA FUND
 005 EXPENSES
 00501 ADMINISTRATION

Expenditure Report

Ocone Joint Rsa
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Level 4 Summary for January 2025

Accounts	Budget Appropriation	Supplemental Appropriation	Current Pd Expenditures	Curr Pct	Year To Date Expenditures	YTD Pct	Encumbered Balance	Unencumbered Balance	Une Pct
010 OJRSA FUND									
005 EXPENSES									
00501 ADMINISTRATION									
01140 100% DEPRECIATION EXPENSE	\$1,222,487.00	\$0.00	\$101,873.92	8	\$713,117.44	58	\$0.00	\$509,369.56	42
01300 PAYROLL: SALARIES	\$1,154,105.00	\$0.00	\$124,075.01	11	\$686,560.99	59	\$0.00	\$467,544.01	41
01310 OVERTIME	\$41,194.00	\$0.00	\$3,017.47	7	\$21,090.26	51	\$0.00	\$20,103.74	49
01350 PAYROLL: FICA/MEDICARE WH	\$97,367.00	\$0.00	\$10,198.29	10	\$56,254.33	58	\$0.00	\$41,112.67	42
01380 PAYROLL: RETIREMENT	\$221,848.00	\$0.00	\$15,056.11	7	\$120,789.19	54	\$0.00	\$101,058.81	46
02200 COMMISSIONER EXPENSES	\$13,680.00	\$0.00	\$840.00	6	\$6,120.00	45	\$0.00	\$7,560.00	55
02220 GROUP INSURANCE	\$215,280.00	\$0.00	\$19,789.42	9	\$138,769.90	64	\$0.00	\$76,510.10	36
02240 WORKERS' COMPENSATION	\$20,791.00	\$0.00	\$0.00	0	\$10,922.00	53	\$0.00	\$9,869.00	47
02250 INSURANCE-PROPERTY/GENERAL	\$81,363.00	\$0.00	\$0.00	0	\$636.74	1	\$0.00	\$80,726.26	99
02260 EMPLOYEE WELLNESS	\$2,600.00	\$0.00	\$473.93	18	\$5,694.41	219	\$0.00	(\$3,094.41)	(119)
02270 UNIFORMS	\$31,475.00	\$0.00	\$1,324.82	4	\$11,573.70	37	\$588.30	\$19,313.00	61
02280 TRAVEL & POV MILEAGE	\$8,650.00	\$0.00	\$0.00	0	\$210.00	2	\$0.00	\$8,440.00	98
02290 AGENCY MEMBERSHIPS	\$11,715.00	\$0.00	\$1,850.00	16	\$2,650.00	23	\$0.00	\$9,065.00	77
02300 LICENSES/CERTIFS/MEMBERSHIPS	\$4,563.00	\$0.00	\$967.00	21	\$1,978.00	43	\$0.00	\$2,585.00	57
02310 SEMINARS/WKSHOPS & TRAINING	\$42,020.00	\$0.00	\$1,531.62	4	\$13,416.10	32	\$0.00	\$28,603.90	68
02320 EVENTS & MEETING EXPENSES	\$4,300.00	\$0.00	\$555.83	13	\$2,743.76	64	\$0.00	\$1,556.24	36
02340 PUBLIC RELATIONS & ADVERTISING	\$16,250.00	\$0.00	\$896.89	6	\$5,689.42	35	\$0.00	\$10,560.58	65
02360 MAILING/SHIPPING	\$750.00	\$0.00	\$0.00	0	\$337.92	45	\$0.00	\$412.08	55
02370 SAFETY EQUIPMENT	\$33,050.00	\$0.00	\$984.34	3	\$28,887.10	87	\$0.00	\$4,162.90	13
02380 OFFICE SUPPLIES	\$79,822.00	\$0.00	\$1,016.48	1	\$26,022.85	33	\$0.00	\$53,799.15	67
02410 TECHNOLOGY: PHONES/INTERNET/TV	\$14,436.00	\$0.00	\$1,089.57	8	\$9,102.21	63	\$0.00	\$5,333.79	37
02420 ADMINISTRATION SERVICES	\$237,823.00	\$0.00	\$15,203.56	6	\$215,441.24	91	\$0.00	\$22,381.76	9
02440 O&M CONTINGENCY	\$150,000.00	\$0.00	\$0.00	0	\$16.26	0	\$0.00	\$149,983.74	100
02520 FUEL: VEHICLES & EQUIPMENT	\$37,250.00	\$0.00	\$2,904.58	8	\$18,088.90	49	\$0.00	\$19,161.10	51
02530 R&M: VEHICLES/TRAILERS/EQUIP	\$38,500.00	\$0.00	\$733.81	2	\$33,292.75	86	\$6.34	\$5,200.91	14
02560 FEES & PENALTIES	\$4,487.00	\$0.00	\$118.41	3	\$3,632.41	81	\$0.00	\$854.59	19
Total Administration	\$3,785,806.00	\$0.00	\$304,501.06	8	\$2,133,037.88	56	\$594.64	\$1,652,173.48	44
00601 CONVEYANCE SYSTEM									
02400 SUPPLIES/TOOLS	\$15,000.00	\$0.00	\$84.74	1	\$9,870.61	66	\$439.69	\$4,689.70	31
02401 MAINTENANCE TOOLS & SUPPLIES	\$13,000.00	\$0.00	\$476.92	4	\$9,144.57	70	\$152.28	\$3,703.15	28
02411 TECHNOLOGY: SCADA	\$22,100.00	\$0.00	\$0.00	0	\$15,269.20	69	\$0.00	\$6,830.80	31
02430 SERVICES: PROFESSIONAL/CONSULT	\$476,110.00	\$0.00	\$78,787.35	17	\$356,773.46	75	(\$370.45)	\$119,706.99	25
02450 CHEMICALS: SODIUM HYPOCHLORITE	\$35,834.00	\$0.00	\$0.00	0	\$13,402.64	37	\$3,324.16	\$19,107.20	53
02455 CHEMICALS: HERBICIDE/PESTICIDE	\$1,500.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$1,500.00	100
02490 ELECTRICITY	\$266,700.00	\$0.00	\$19,183.63	7	\$133,659.98	50	\$0.00	\$133,040.02	50
02500 WATER	\$8,950.00	\$0.00	\$403.24	5	\$5,151.57	58	\$0.00	\$3,798.43	42
02521 FUEL: GENERATORS	\$6,800.00	\$0.00	\$0.00	0	\$5,843.20	86	\$0.00	\$956.80	14
02540 EQUIPMENT RENTALS	\$12,000.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$12,000.00	100
02550 BUILDINGS & GROUNDS	\$5,500.00	\$0.00	\$0.00	0	\$1,292.94	24	\$0.00	\$4,207.06	76

**010 OJRSA FUND
005 EXPENSES
00601 CONVEYANCE SYSTEM**

**Oconee Joint Rsa
Expenditure Report
Level 4 Summary for January 2025**

Accounts	Budget Appropriation	Supplemental Appropriation	Current Pd Expenditures	Curr Pct	Year To Date Expenditures	YTD Pct	Encumbered Balance	Unencumbered Balance	Une Pct	
02590 ROLLING STOCK & EQUIPMENT	\$275,080.00	\$0.00	\$7,036.36	3	\$272,529.86	99	\$0.00	\$2,550.14	1	
04000 FLOW MONITOR STAS	\$16,500.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$16,500.00	100	
04010 FLOW MONITOR STAS: COL'S FORK	\$0.00	\$0.00	\$0.00	0	\$13.03	0	\$0.00	(\$13.03)	0	
05000 PUMP STATIONS	\$228,450.00	\$0.00	\$80.41	0	\$9,561.96	4	\$4,837.84	\$214,050.20	94	
05010 PUMP STATIONS: CANE PS	\$0.00	\$0.00	\$0.00	0	\$2,273.71	0	\$0.00	(\$2,273.71)	0	
05020 PUMP STATIONS: CHOESTOEIA PS	\$0.00	\$0.00	\$0.00	0	\$10,465.84	0	\$0.00	(\$10,465.84)	0	
05030 PUMP STATIONS: CONERROSS PS	\$0.00	\$0.00	\$0.00	0	\$52.96	0	\$0.00	(\$52.96)	0	
05040 PUMP STATIONS: CRYOVAC PS	\$0.00	\$0.00	\$209.63	0	\$223.59	0	\$0.00	(\$223.59)	0	
05050 PUMP STATIONS: DAVIS CRK 1 PS	\$0.00	\$0.00	\$0.00	0	\$1,501.97	0	\$0.00	(\$1,501.97)	0	
05060 PUMP STATIONS: DAVIS CRK 2 PS	\$0.00	\$0.00	\$2,837.53	0	\$18,080.66	0	\$1,990.68	(\$20,071.34)	0	
05080 PUMP STATIONS: HALFWAY BR PS	\$0.00	\$0.00	\$51.24	0	\$51.24	0	\$0.00	(\$51.24)	0	
05090 PUMP STATIONS: ISS PS	\$0.00	\$0.00	\$0.00	0	\$20.17	0	\$0.00	(\$20.17)	0	
05100 PUMP STATIONS: MARTIN CREEK PS	\$0.00	\$0.00	\$0.00	0	\$35,833.61	0	\$0.00	(\$35,833.61)	0	
05110 PUMP STATIONS: MILLBROOK PS	\$0.00	\$0.00	\$39.66	0	\$190.52	0	\$148.65	(\$339.17)	0	
05120 PUMP STATIONS: PELHAM CREEK PS	\$0.00	\$0.00	\$1,098.54	0	\$1,115.05	0	\$0.00	(\$1,115.05)	0	
05130 PUMP STATIONS: PERKINS PS	\$0.00	\$0.00	\$19,736.25	0	\$24,901.83	0	\$0.00	(\$24,901.83)	0	
05140 PUMP STATIONS: SENECA PS	\$0.00	\$0.00	\$0.00	0	\$2,604.62	0	\$0.00	(\$2,604.62)	0	
05160 PUMP STATIONS: WEXFORD PS	\$0.00	\$0.00	\$0.00	0	\$5,701.93	0	\$0.00	(\$5,701.93)	0	
05210 DUCK POND ROAD PS	\$0.00	\$0.00	\$0.00	0	\$1,770.66	0	\$0.00	(\$1,770.66)	0	
05230 GRAVITY SEWER & FORCE MAINS	\$130,000.00	\$0.00	\$4,945.51	4	\$72,933.39	56	\$2,767.85	\$54,298.76	42	
Total Conveyance System	\$1,513,524.00	\$0.00	\$134,971.01	9	\$1,010,234.77	67	\$13,290.70	\$489,998.53	32	
00701 WRF OPERATIONS										
02400 SUPPLIES/TOOLS	\$12,000.00	\$0.00	\$311.11	3	\$4,750.34	40	\$0.00	\$7,249.66	60	
02411 TECHNOLOGY: SCADA	\$12,500.00	\$0.00	\$707.40	6	\$2,666.80	21	\$0.00	\$9,833.20	79	
02430 SERVICES: PROFESSIONAL/CONSULT	\$18,102.00	\$0.00	\$4,112.66	23	\$35,932.66	199	\$0.00	(\$17,830.66)	(99)	
02451 CHEMICALS: CHLORINE	\$60,242.00	\$0.00	\$9,911.11	16	\$39,660.34	66	\$0.00	\$20,581.66	34	
02452 CHEMICALS: POLYMER	\$66,450.00	\$0.00	\$4,085.75	6	\$30,661.43	46	\$0.00	\$35,788.57	54	
02454 CHEMICALS: SODIUM BISULFITE	\$21,474.00	\$0.00	\$0.00	0	\$5,691.80	27	\$0.00	\$15,782.20	73	
02457 CHEMICALS: OTHER	\$6,000.00	\$0.00	\$0.00	0	\$1,380.12	23	\$0.00	\$4,619.88	77	
02470 GARBAGE	\$2,067.00	\$0.00	\$27.75	1	\$194.25	9	\$0.00	\$1,872.75	91	
02480 NATURAL GAS	\$1,855.00	\$0.00	\$194.66	10	\$532.66	29	\$0.00	\$1,322.34	71	
02490 ELECTRICITY	\$336,000.00	\$0.00	\$28,719.23	9	\$180,217.34	54	\$0.00	\$155,782.66	46	
02500 WATER	\$3,710.00	\$0.00	\$1,645.00	44	\$12,378.62	334	\$0.00	(\$8,668.62)	(234)	
02510 SLUDGE DISPOSAL	\$319,289.00	\$0.00	\$12,813.75	4	\$65,209.45	20	\$0.00	\$254,079.55	80	
02521 FUEL: GENERATORS	\$4,000.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$4,000.00	100	
02540 EQUIPMENT RENTALS	\$5,000.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$5,000.00	100	
02550 BUILDINGS & GROUNDS	\$83,400.00	\$0.00	\$0.00	0	\$9,854.67	12	\$0.00	\$73,545.33	88	
03000 WATER RECLAMATION FACILITY	\$619,450.00	\$0.00	\$47,033.04	8	\$74,068.89	12	\$770.28	\$544,610.83	88	
Total Wrf Operations	\$1,571,539.00	\$0.00	\$109,561.46	7	\$463,199.37	29	\$770.28	\$1,107,569.35	70	
00801 PRETREATMENT										
01300 PAYROLL: SALARIES	\$77,472.00	\$0.00	\$9,173.07	12	\$48,135.33	62	\$0.00	\$29,336.67	38	
01380 PAYROLL: RETIREMENT	\$14,379.00	\$0.00	\$1,135.00	8	\$8,269.72	58	\$0.00	\$6,109.28	42	

**010 OJRSA FUND
005 EXPENSES
00801 PRETREATMENT**

**Oconee Joint Rsa
Expenditure Report
Level 4 Summary for January 2025**

Accounts	Budget Appropriation	Supplemental Appropriation	Current Pd Expenditures	Curr Pct	Year To Date Expenditures	YTD Pct	Encumbered Balance	Unencumbered Balance	Une Pct
02220 GROUP INSURANCE	\$7,522.00	\$0.00	\$679.96	9	\$4,459.12	59	\$0.00	\$3,062.88	41
02300 LICENSES/CERTIFS/MEMBERSHIPS	\$425.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$425.00	100
02310 SEMINARS/WKSHOPS & TRAINING	\$2,975.00	\$0.00	\$390.00	13	\$390.00	13	\$0.00	\$2,585.00	87
02380 OFFICE SUPPLIES	\$3,700.00	\$0.00	\$0.00	0	\$4,036.80	109	\$0.00	(\$336.80)	(9)
02410 TECHNOLOGY: PHONES/INTERNET/TV	\$748.00	\$0.00	\$0.00	0	\$374.68	50	\$0.00	\$373.32	50
02430 SERVICES: PROFESSIONAL/CONSULT	\$38,489.00	\$0.00	\$500.00	1	\$13,633.72	35	\$0.00	\$24,855.28	65
Total Pretreatment	\$145,710.00	\$0.00	\$11,878.03	8	\$79,299.37	54	\$0.00	\$66,410.63	46
00901 LABORATORY									
02400 SUPPLIES/TOOLS	\$6,000.00	\$0.00	\$0.00	0	\$2,787.11	46	\$0.00	\$3,212.89	54
02430 SERVICES: PROFESSIONAL/CONSULT	\$73,377.00	\$0.00	\$2,245.73	3	\$16,866.13	23	\$0.00	\$56,510.87	77
02456 CHEMICALS: LABORATORY	\$5,000.00	\$0.00	\$0.00	0	\$1,791.02	36	\$0.00	\$3,208.98	64
Total Laboratory	\$84,377.00	\$0.00	\$2,245.73	3	\$21,444.26	25	\$0.00	\$62,932.74	75
01201 CONTRACT OPERATIONS									
02411 TECHNOLOGY: SCADA	\$625.00	\$0.00	\$0.00	0	\$707.40	113	\$0.00	(\$82.40)	(13)
02430 SERVICES: PROFESSIONAL/CONSULT	\$20,610.00	\$0.00	\$112.50	1	\$10,422.50	51	\$0.00	\$10,187.50	49
02500 WATER	\$1,365.00	\$0.00	\$38.05	3	\$346.01	25	\$0.00	\$1,018.99	75
02521 FUEL: GENERATORS	\$500.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$500.00	100
02550 BUILDINGS & GROUNDS	\$500.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$500.00	100
05170 PUMP STATIONS: GCCP-PS	\$10,500.00	\$0.00	\$0.00	0	\$1,475.75	14	\$0.00	\$9,024.25	86
Total Contract Operations	\$34,100.00	\$0.00	\$150.55	0	\$12,951.66	38	\$0.00	\$21,148.34	62
01301 RETAIL SERVICES									
02400 SUPPLIES/TOOLS	\$500.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$500.00	100
02411 TECHNOLOGY: SCADA	\$1,250.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$1,250.00	100
02430 SERVICES: PROFESSIONAL/CONSULT	\$7,406.00	\$0.00	\$4,800.00	65	\$5,145.00	69	\$0.00	\$2,261.00	31
02490 ELECTRICITY	\$2,100.00	\$0.00	\$637.92	30	\$5,474.17	261	\$0.00	(\$3,374.17)	(161)
02500 WATER	\$1,050.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$1,050.00	100
05180 PUMP STATIONS: WELCOME CTR	\$725.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$725.00	100
05190 PUMP STATIONS: BROOMWAY LN	\$0.00	\$0.00	\$0.00	0	\$860.66	0	\$0.00	(\$860.66)	0
Total Retail Services	\$13,031.00	\$0.00	\$5,437.92	42	\$11,479.83	88	\$0.00	\$1,551.17	12
01401 CAPITAL PROJECTS									
06050 SEWER SOUTH PHASE II	\$3,700,000.00	\$0.00	\$659.65	0	\$1,709,956.45	46	\$0.00	\$1,990,043.55	54
06060 CONVEYANCE SYSTEM	\$140,000.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$140,000.00	100
Total Capital Projects	\$3,840,000.00	\$0.00	\$659.65	0	\$1,709,956.45	45	\$0.00	\$2,130,043.55	55
01501 CONTINGENCY FUND									
09005 FLAT ROCK PS UPGRADE	\$0.00	\$0.00	\$0.00	0	\$596,905.76	0	\$0.00	(\$596,905.76)	0
09007 CENTRAL OCONEE SWR MASTER PLAI	\$0.00	\$0.00	\$0.00	0	\$6,580.00	0	\$0.00	(\$6,580.00)	0
09009 COLLECTION SYSTEM REHAB	\$0.00	\$0.00	\$2,226.16	0	\$47,695.04	0	\$0.00	(\$47,695.04)	0
09010 REG SEWER FEASIBILITY STUDY	\$0.00	\$0.00	\$0.00	0	\$26,542.50	0	\$0.00	(\$26,542.50)	0
09011 DEWATERING EQUIP REPLACEMENT	\$0.00	\$0.00	\$0.00	0	\$100,025.00	0	\$0.00	(\$100,025.00)	0
09012 MARTIN CRK & WESTMINSTER CCTV	\$0.00	\$0.00	\$4,806.70	0	\$31,470.65	0	\$0.00	(\$31,470.65)	0
09013 MARTIN/PERKINS CRK FLOW STUDY	\$0.00	\$0.00	\$426.80	0	\$3,093.60	0	\$0.00	(\$3,093.60)	0

010 OJRSA FUND
 005 EXPENSES
 01501 CONTINGENCY FUND

Oconee Joint Rsa
 Expenditure Report
 Level 4 Summary for January 2025

Accounts	Budget Appropriation	Supplemental Appropriation	Current Pd Expenditures	Curr Pct	Year To Date Expenditures	YTD Pct	Encumbered Balance	Unencumbered Balance	Une Pct
Total Contingency Fund	\$0.00	\$0.00	\$7,459.66	0	\$812,312.55	0	\$0.00	(\$812,312.55)	0
Total EXPENSES	\$10,988,087.00	\$0.00	\$576,865.07	5	\$6,253,916.14	57	\$14,655.62	\$4,719,515.24	43
Total OJRSA FUND	\$10,988,087.00	\$0.00	\$576,865.07	5	\$6,253,916.14	57	\$14,655.62	\$4,719,515.24	43
TOTAL ALL FUNDS	\$10,988,087.00	\$0.00	\$576,865.07	5	\$6,253,916.14	57	\$14,655.62	\$4,719,515.24	43

South Carolina General Assembly
126th Session, 2025-2026

H. 3656**STATUS INFORMATION**

General Bill

Sponsors: Reps. Ligon and Hardee

Document Path: LC-0112VR25.docx

Introduced in the House on January 14, 2025

Currently residing in the House

Summary: Wells and Septic Tanks

HISTORY OF LEGISLATIVE ACTIONS

<u>Date</u>	<u>Body</u>	<u>Action Description with journal page number</u>
12/12/2024	House	Prefiled
12/12/2024	House	Referred to Committee on Agriculture, Natural Resources and Environmental Affairs
1/14/2025	House	Introduced and read first time (House Journal-page 282)
1/14/2025	House	Referred to Committee on Agriculture, Natural Resources and Environmental Affairs (House Journal-page 282)
2/4/2025	House	Member(s) request name added as sponsor: Hardee

View the latest [legislative information](#) at the website

VERSIONS OF THIS BILL

12/12/2024

1
2
3
4
5
6
7
8
9
10

A BILL

11 TO AMEND THE SOUTH CAROLINA CODE OF LAWS BY ADDING SECTION 44-1-320 SO AS
12 TO PROHIBIT THE DEPARTMENT OF ENVIRONMENTAL SERVICES FROM DENYING
13 PROPERTY OWNERS THE RIGHT TO REPAIR OR REPLACE A WELL OR SEPTIC TANK IN
14 CERTAIN CIRCUMSTANCES.
15

16 Be it enacted by the General Assembly of the State of South Carolina:

17
18 SECTION 1. Chapter 1, Title 44 of the S.C. Code is amended by adding:
19

20 Section 44-1-320. The Department of Environmental Services shall not deny a property owner the
21 right to repair and replace any well or septic tank existing on the effective date of this act solely because
22 of any other available water or sewer service, or both.
23

24 SECTION 2. This act takes effect upon approval by the Governor.

25 ----XX----

26
27 **Received from South Carolina Water Quality Association by email on February 10, 2024:**

28
29 **The bill is being pushed by the SC Groundwater Association (well-drillers).**
30

31 **3656 AMENDMENT 1**

32 **ADD AN APPROPRIATELY NUMBERED SUBSECTION THAT READS:**

- 33 a. A county, municipality, or water authority shall not deny or prohibit the installation of a private
- 34 irrigation water well, regardless of whether the property is connected to, or served by, a public water
- 35 system.
- 36 b. The irrigation water well shall not be interconnected to plumbing that is connected to any public
- 37 water system and will be used for irrigation or other non-potable purposes only.
- 38 c. For purposes of this section, "irrigation water well" means a well that produces water for uses other
- 39 than human consumption, to include, but not be limited to, lawn and landscape watering.
- 40 d. A county, municipality, or water authority shall not deny or prohibit the installation of a septic system
- 41 on a parcel of land that meets Department of Environmental Services guidelines for a septic system,
- 42 regardless of whether the property is connected to, or served by, a public sewer system.

OCONEE JOINT REGIONAL SEWER AUTHORITY 20-YEAR CAPITAL IMPROVEMENT PLAN & REHABILITATION PLAN

Includes projects identified in *Oconee County & Western Anderson County Sewer Master Plan Scenario 4* as recommended by Weston & Sampson/Bolton & Menk (2024) and known/anticipated O&M and rehabilitation projects. All costs in July 2024 Dollars.

December 2024 (priorities updated February 2025)

Priorities -- **1A:** Critical O&M/Consent Order with No Growth **1B:** Critical O&M/Consent Order with Growth **2:** Approaching End of Life with No Growth **3:** Approaching End of Life with Growth **4:** Growth Only **N/A:** Not Applicable

PRIORITY	PROJECT	LOCATION	DRIVER	FUNDING SOURCE	FISCAL YEAR(S)	CONSENT ORDER	SIGNIF O&M COST?	TOTAL PROJECT COST	PRIORITY COST	CUMULATIVE COST
1A	Systemwide Improvements (Rehab 100% of System Plus Misc. Gravity Sewer Improvements)	Conveyance	O&M	Primary Debt	ALL 20 YEARS = \$1,228,750/Yr	YES	No	\$ 24,575,000		
	CCTV/Cleaning	Conveyance	O&M	Annual (O&M)	ALL 20 YEARS = \$200,000/Yr	YES	YES	\$ 4,000,000		
	Engineering/Flow Metering	Conveyance	O&M	Annual (O&M)	ALL 20 YEARS = \$800,000/Yr	YES	YES	\$ 8,000,000		
	GIS/Mapping	Conveyance	O&M	Annual (O&M)	ALL 20 YEARS = \$29,550/Yr	YES	YES	\$ 591,000		
	Coneross Influent PS Replace Soft Starts	WRF	O&M	Annual (O&M)	2026	No	No	\$ 104,650		
	Primary Clarifiers: Prim Clarifier Sludge #3 Pump Replacement	WRF	O&M	Annual (O&M)	2026	No	No	\$ 30,000		
	Choestoea Creek PS Replacement	Conveyance	O&M	Cash &/or Debt	2026-2027	YES	No	\$ 2,887,500		
	Pelham Creek PS Replacement CAN BE ELIMINATED BY DAVIS CREEK SEWER PROJECT	Conveyance	Growth/O&M	Cash &/or Debt	2026-2027	No	No	\$ 2,000,000		
	Speeds Creek Force Main Replacement	Conveyance	Growth/O&M	Cash &/or Debt	2026-2027	YES	No	\$ 2,713,000		
	Aeration: Gate Replacements	WRF	O&M	Cash &/or Debt	2026-2027	No	No	\$ 300,000		
	Aeration: Motor Repair / Replacement	WRF	O&M	Cash &/or Debt	2026-2027	No	No	\$ 107,620		
	Biological Reactor Basin: Valve / Gate Replacements	WRF	O&M	Cash &/or Debt	2026-2027	No	No	\$ 293,020		
	Digesters / Sludge Holding Tanks: Mixer Replacement for #1	WRF	O&M	Cash &/or Debt	2026-2027	No	No	\$ 273,000		
	Digesters / Sludge Holding Tanks: Replace Blowers	WRF	O&M	Cash &/or Debt	2026-2027	No	No	\$ 560,300		
	Electrical: Backup Power - Portable Generator Connection (inc. Engineering)	WRF	Growth/O&M	Cash &/or Debt	2026-2027	No	No	\$ 212,875		
	Flow Equalization & Storage: Day Tank Mixing and Control Equipment	WRF	O&M	Cash &/or Debt	2026-2027	No	No	\$ 232,473		
	Secondary Clarifiers: Rebuild / Replace Mechanical Equipment	WRF	O&M	Cash &/or Debt	2026-2027	No	No	\$ 375,800		
	Coneross Influent PS Flood Protection	WRF	O&M	Cash &/or Debt	2027-2028	No	No	\$ 154,700		
	Digesters / Sludge Holding Tanks: Repair Decanter System	WRF	O&M	Cash &/or Debt	2029-2030	No	No	\$ 149,500		
	ISS PS Replacement	Conveyance	O&M	Cash &/or Debt	2033-2034	No	No	\$ 1,155,000	\$ 48,715,438	
1B	Martin Creek H2S Control	Conveyance	O&M	Cash &/or Debt	2026-2027	No	YES	\$ 1,000,000		
	Millbrook PS Upgrade CAN BE ELIMINATED BY DAVIS CREEK SEWER PROJECT	Conveyance	Growth/O&M	Cash &/or Debt	2026-2027	No	YES	\$ 2,000,000		
	Perkins Creek PS Replacement	Conveyance	Growth/O&M	Primary Debt	2026-2027	YES	No	\$ 6,930,000		
	Seneca Creek PS Upgrade POSSIBLE ELIMINATION BY DAVIS CREEK SEWER PROJECT	Conveyance	Growth/O&M	Primary Debt	2026-2027	No	YES	\$ 3,750,000		
	Coneross Creek WRF Upgrade Phase 1 (Upgrade to 10.4 mgd)	WRF	Growth	Primary Debt	2027-2032	No	YES	\$ 52,000,000		
	Martin Creek Pump Station & Force Main	Conveyance	Growth/O&M	Primary Debt	2034-2035	YES	No	\$ 38,486,000	\$ 104,166,000	\$ 152,881,438
2	Septage Receiving Station: Rehabilitation	WRF	O&M	Cash &/or Debt	2026	No	No	\$ 85,000		
	Digesters / Sludge Holding Tanks: Blower Room Repairs	WRF	O&M	Annual (O&M)	2026-2027	No	No	\$ 14,960		
	Primary Clarifiers: Scum Pump #2 Replacement	WRF	O&M	Cash &/or Debt	2026-2027	No	No	\$ 40,000		
	Secondary Clarifiers: Replace RAS Valves and Check Valves	WRF	O&M	Cash &/or Debt	2026-2027	No	No	\$ 70,000		
	Primary Clarifiers: Rehabilitate Distribution Box	WRF	O&M	Cash &/or Debt	2027-2028	No	No	\$ 86,710		
	Cane Creek PS Upgrade	Conveyance	O&M	Cash &/or Debt	2031-2032	No	No	\$ 2,887,500		
	Cryovac PS Upgrade	Conveyance	O&M	Cash &/or Debt	2032-2033	No	No	\$ 1,155,000		
	Speeds Creek PS Replacement	Conveyance	Growth/O&M	Primary Debt	2034-2035	No	No	\$ 4,620,000		
	Wexford PS Replacement	Conveyance	O&M	Cash &/or Debt	2034-2035	No	No	\$ 1,155,000	\$ 10,114,170	\$ 162,995,608
3	US 123 / 76 West Seneca RR Bridge Crossing / Bottleneck	Conveyance	Growth/O&M	Cash &/or Debt	2026-2027	No	No	\$ 1,000,000		
	Davis Creek Road Gravity Sewer / PS Elimination	Conveyance	Growth/O&M	Primary Debt	2026-2028	No	No	\$ 5,281,000	\$ 6,281,000	\$ 169,276,608
4	Davis Creek Road No. 1 Pump Station & Force Main (Newry Area development)	Conveyance	Growth	Primary Debt	2026-2028	No	YES	\$ 22,143,000		
	Martin Creek Gravity Sewer (needed to serve Newry Area development)	Conveyance	Growth	Primary Debt	2026-2028	No	No	\$ 7,318,000		
	Newry Area Pump Station & Force Main	Conveyance	Growth	Primary Debt	2026-2029	No	YES	\$ 19,751,000		
	Richland Creek Trunk Sewer Extension	Conveyance	Growth	Primary Debt	2026-2029	No	No	\$ 7,900,000		
	Richland Road Gravity Sewer	Conveyance	Growth	Cash &/or Debt	2027-2028	No	No	\$ 2,100,000		
	Primary Clarifiers: Alkalinity Control	WRF	O&M	Cash &/or Debt	2029-2030	No	YES	\$ 694,850		
	West Perkins Creek Gravity Sewer	Conveyance	Growth	Primary Debt	2032-2034	No	No	\$ 5,132,000		
	Lower Westminster Gravity Sewer	Conveyance	Growth	Cash &/or Debt	2036-2038	No	No	\$ 1,872,000		
	Shiloh Road Gravity Sewer	Conveyance	Growth	Cash &/or Debt	2036-2037	No	No	\$ 1,802,000		
	Flat Rock Downstream Gravity Sewer	Conveyance	Growth	Cash &/or Debt	2040-2042	No	No	\$ 1,890,000		
	Coneross Creek WRF Upgrade Phase 2 (Upgrade to 13.0 mgd)	WRF	Growth	Primary Debt	2040-2045	No	YES	\$ 52,000,000		
	Lower Seneca Creek Sewer Improvements	Conveyance	Growth	Primary Debt	2041-2043	No	YES	\$ 4,033,000		
	Choestoea Creek Gravity Sewer	Conveyance	Growth	Cash &/or Debt	2042-2044	No	No	\$ 1,790,000		
West Oak Sewer Extension	Conveyance	Growth	Primary Debt	2042-2044	No	YES	\$ 4,712,000			
Valley View Sewer Improvements	Conveyance	Growth	Primary Debt	2043-2045	No	YES	\$ 5,459,000	\$ 138,596,850	\$ 307,873,458	
N/A	I-85 Region Sewer OCONEE COUNTY FUNDED (2022 Dollars: \$16,000,000)	Conveyance	Growth	Oconee Co	TBD	No	YES	\$ -		
	TBD	TBD (if needed)	TBD (if needed)	N/A	TBD	No	No	\$ -		
	TBD	TBD (if needed)	TBD (if needed)	N/A	TBD	No	No	\$ -		
								\$ 307,873,458		

Priority/Fiscal Years	Total Project Costs/Fiscal Years
1A	\$ 48,715,438
2026	\$ 134,650
2026-2027	\$ 9,955,588
2027-2028	\$ 154,700
2029-2030	\$ 149,500
2033-2034	\$ 1,155,000
ALL 20 YEARS = \$1,228,750/Yr	\$ 24,575,000
ALL 20 YEARS = \$200,000/Yr	\$ 4,000,000
ALL 20 YEARS = \$800,000/Yr	\$ 8,000,000
ALL 20 YEARS = \$29,550/Yr	\$ 591,000
1B	\$ 104,166,000
2026-2027	\$ 13,680,000
2027-2032	\$ 52,000,000
2034-2035	\$ 38,486,000
2	\$ 10,114,170
2026	\$ 85,000
2026-2027	\$ 124,960
2027-2028	\$ 86,710
2031-2032	\$ 2,887,500
2032-2033	\$ 1,155,000
2034-2035	\$ 5,775,000
3	\$ 6,281,000
2026-2027	\$ 1,000,000
2026-2028	\$ 5,281,000
4	\$ 138,596,850
2026-2028	\$ 29,461,000
2026-2029	\$ 27,651,000
2027-2028	\$ 2,100,000
2029-2030	\$ 694,850
2032-2034	\$ 5,132,000
2036-2037	\$ 1,802,000
2036-2038	\$ 1,872,000
2040-2042	\$ 1,890,000
2040-2045	\$ 52,000,000
2041-2043	\$ 4,033,000
2042-2044	\$ 6,502,000
2043-2045	\$ 5,459,000
N/A	\$ -
TBD	\$ -
TBD	\$ -
TBD	\$ -
Grand Total	\$ 307,873,458